

Fiscal Year 2024
Operating Budget
Request

OF THE U.S. VIRGIN ISLANDS JUDICIARY
& COURT SYSTEM

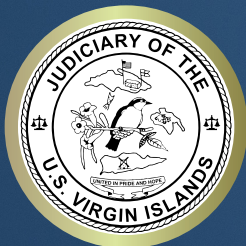


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Supreme Court of The Virgin Islands

Rhys S. Hodge
Chief Justice

May 30, 2023

Honorable Albert A. Bryan Jr.
Governor of the United States Virgin Islands
Government House, 21-22 Kongens Gade
St. Thomas, U. S. Virgin Islands 00802

Honorable Novelle Francis Jr.
President, 35th Legislature of the Virgin Islands
Capitol Building- Old Barracks Yard
St. Thomas, U. S. Virgin Islands 00802

RE: Judicial Branch and Judicial Council Fiscal Year 2024 Budget Request, Post Audit Submission, and Fiscal Year 2022 Annual Report of the Virgin Islands Court and Judiciary System

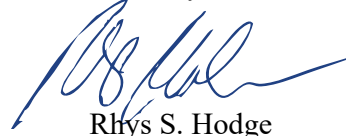
Dear Governor Bryan and Senate President Francis:

Enclosed are copies of the Fiscal Year 2024 Budget Request for the Judiciary of the Virgin Islands and the Judicial Council of the Virgin Islands and the Post Audit Submission along with copies of the 2022 *Annual Report on the U. S. Virgin Islands Court and Judiciary System*, as required by 4 V. I. C. §31 (D)(4). This budget request covers funding for the operations of the entire judicial system, including both the Supreme Court and the Superior Court. The request was duly approved and adopted by the Judicial Management Advisory Council at a duly noticed meeting held on May 5, 2023.

For Fiscal Year 2024, the Judicial Branch of the Virgin Islands requests an appropriation of \$49,571,061 plus \$3,050,020 to fund the expansion of the Supreme Court and the newly established Office of Conflict Counsel for indigent defense along with a request of \$131,150 to fund the salaries of 2 Law Librarians under the Judicial Council. As in previous years, this budget request also reflects increased capital expenditure levels for the judiciary's ongoing recovery efforts.

The Judiciary will cooperate fully in the budget process. Should you require anything further, please do not hesitate to contact me at 340.774.2237.

Sincerely,



Rhys S. Hodge
Chief Justice

Enclosures (2)

xc: Hon. Debra S. Watlington, Presiding Judge, Superior Court
Hon. Donna Frett-Gregory, Chair of the Committee on Finance
Regina Petersen, Administrator of Courts
Jenifer O'Neal, Director, OMB
Post Audit



Supreme Court of the Virgin Islands

JUDICIAL MANAGEMENT ADVISORY COUNCIL

RESOLUTION NO. 2023-0001

RELATIVE TO APPROVING THE JUDICIARY OF THE VIRGIN ISLANDS'

BUDGET FOR FISCAL YEAR 2024

WHEREAS, the proposed Fiscal Year (“FY”) 2024 Budget for the Judiciary of the Virgin Islands was presented by the Chief Financial Officer and Judicial Branch Administrative Office Budget Team in the form of a Budget Summary at the Judicial Management Advisory Council meeting on May 5, 2023; and

WHEREAS, at this duly constituted meeting, the proposed FY 2024 Budget Summary of the Judiciary of the Virgin Islands was thoroughly reviewed, discussed and considered by the members of the Judicial Management Advisory Council;

NOW THEREFORE, BE IT RESOLVED, that the FY 2024 Budget of the Judiciary of the Virgin Islands, the Budget Summary as shown in exhibit “A” is hereby **APPROVED** by the Judicial Council for submission to the 35TH Legislature and Governor and shall be subject to legislative appropriation.

BE IT FURTHER RESOLVED that the Chief Justice and Administrator of Courts are authorized to finalize all remaining supporting documentation relative to the Fiscal Year 2024 Judiciary of the Virgin Islands Budget consistent with the Budget Summary marked Exhibit A and need not present such documentation to the Judicial Management Advisory Council for further approval.

DULY ADOPTED this 5th day of May, 2023, at a duly noticed meeting of the Judicial Branch Management Advisory Council.



Rhys S. Hodge, Chair

DATED: May 5, 2023



Regina D. Petersen, Secretary

DATED: May 5, 2023

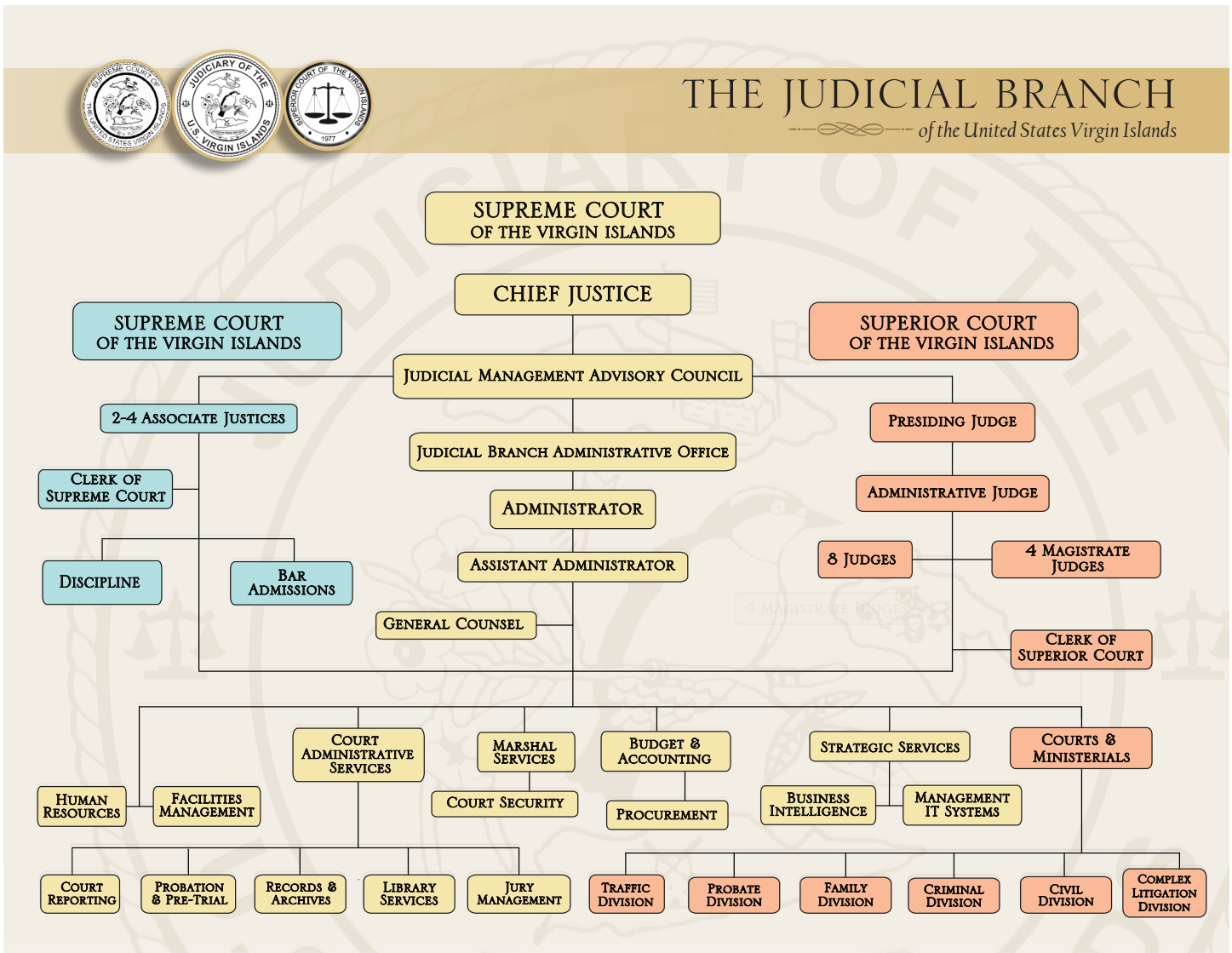
“EXHIBIT A”

Judiciary of the Virgin Islands FY’ 2024 General Fund Budget Request

| <i>Expenditure Description</i> | <i>FY 2023</i> | <i>%</i> | <i>FY 2024</i> | <i>%</i> |
|--|-----------------------------|--------------------|-----------------------------|--------------------|
| <i>Personnel Services</i> | \$ 22,537,502 | 52% | \$ 24,817,244 | 47% |
| <i>Fringe Benefits</i> | \$ 9,969,334 | 23% | \$ 10,952,546 | 21% |
| <i>Total Personnel Services</i> | <u>\$ 32,506,836</u> | <u>75%</u> | <u>\$ 35,769,790</u> | <u>68%</u> |
| <i>Other Personal Services</i> | \$ 953,500 | 2% | \$ 1,478,500 | 3% |
| <i>Capital Outlays</i> | \$ 2,417,375 | 6% | \$ 4,209,975 | 8% |
| <i>Supplies</i> | \$ 805,000 | 2% | \$ 707,000 | 1% |
| <i>Utility Services and Communications</i> | \$ 2,127,983 | 5% | \$ 2,348,212 | 4% |
| <i>Other Services & Charges</i> | <u>\$ 4,293,624</u> | <u>10%</u> | <u>\$ 5,057,584</u> | <u>10%</u> |
| <i>Court Expansion</i> | \$ - | 0% | \$ 3,050,020 | 6% |
| <i>TOTAL PROPOSED BUDGET</i> | <u>\$ 43,104,318</u> | <u>100%</u> | <u>\$ 52,621,081</u> | <u>100%</u> |

ORGANIZATION

Pursuant to Act No. 7888, the Judicial Branch of the Virgin Islands was administratively unified on July 30, 2016. Administrative Unification resulted in centralized governance and services for the local judiciary as shown below:



Following the administrative unification of the courts and pursuant to VISCR 101, the Supreme Court established the Judicial Branch Administrative Office (JBAO). This office, headed by an Administrator of Courts who is appointed by the Chief Justice, is responsible for the management and supervision of the day-to-day internal non-judicial operations of the branch. Specifically, the JBAO is responsible for policy development and implementation, and the enforcement and oversight of all non-judicial matters including standards, procedures, programs and personnel. Subject to the authority of the Chief Justice, JBAO is also charged with the preparation and publishing of the judiciary's annual report and the preparation and submission of the annual budget request for the Judicial Branch.

REQUEST

For Fiscal Year 2024, the Judicial Branch of the Virgin Islands requests an appropriation in the amount of \$49,547,761 plus \$3,050,020 for a newly established Office of Conflict Council for indigent defense along with a request of \$131,150 to fund the operations of the Judicial Council.

JUDICIAL BRANCH

| Judicial Branch FY 2024 Summary | | | |
|--|----|-------------------|-------------|
| EXPENDITURE DESCRIPTION | | Amount | % |
| | | | |
| <i>Personnel Services</i> | \$ | 24,817,244 | 47% |
| <i>Fringe Benefits</i> | \$ | 10,952,546 | 21% |
| <i>Total Personnel Services</i> | \$ | 35,769,790 | 68% |
| <i>Other Personal Services</i> | \$ | 1,478,500 | 3% |
| <i>Capital Outlays</i> | \$ | 4,209,975 | 8% |
| <i>Supplies</i> | \$ | 707,000 | 1% |
| <i>Utility Services and Communcation</i> | \$ | 2,348,212 | 4% |
| <i>Other Services and Charges</i> | \$ | 5,057,584 | 10% |
| <i>Expansion</i> | \$ | 3,050,020 | 6% |
| TOTAL REQUESTED BUDGET FY' 2024 | \$ | 52,621,081 | 100% |

EXPANSION

| Expansion Request FY 2024 Summary | | |
|---|----------------------------|-------------|
| EXPENDITURE DESCRIPTION | Amount | % |
| | | |
| <i>Personnel Services & Fringe Chambers</i> | \$ 1,421,217 | 63% |
| <i>Personnel Services & Fringe OCC</i> | <u>\$ 1,334,803</u> | <u>37%</u> |
| <i>Total Personnel Services</i> | <u>\$ 2,756,020</u> | <u>100%</u> |
| <i>Other Personal Services</i> | | 0% |
| <i>Capital Outlays</i> | \$ 114,000 | 0% |
| <i>Supplies</i> | \$ 30,000 | 0% |
| <i>Utility Services and Communcation</i> | | 0% |
| <i>Other Services and Charges</i> | \$ 150,000 | 0% |
| <i>Expansion</i> | | 0% |
| TOTAL REQUESTED BUDGET FY' 2024 | <u>\$ 3,050,020</u> | 100% |

JUDICIAL COUNCIL

| Judicial Council FY 2024 Summary | | | |
|---|--------------------------|--|-------------|
| EXPENDITURE DESCRIPTION | Amount | | % |
| <i>Personnel Services</i> | \$ 81,979 | | 63% |
| <i>Fringe Benefits</i> | \$ 49,171 | | 37% |
| <i>Total Personnel Services</i> | <u>\$ 131,150</u> | | <u>100%</u> |
| <i>Other Personal Services</i> | | | 0% |
| <i>Capital Outlays</i> | | | 0% |
| <i>Supplies</i> | | | 0% |
| <i>Utility Services and Communcation</i> | | | 0% |
| <i>Other Services and Charges</i> | | | 0% |
| <i>Expansion</i> | | | 0% |
| TOTAL REQUESTED BUDGET FY' 2024 | <u>\$ 131,150</u> | | 100% |

Budget Guidelines

The budget is a critical tool in exercising and achieving the Judicial Branch's vision, mission, goals, and strategies. Specifically, the financial objectives outlined in the Judicial Branch's budget align with its vision and mission towards achieving Judicial Excellence, Increasing Public Trust and Confidence and demonstrating Innovative Leadership. In doing so, the Judiciary consistently seeks to accurately project annual expenditures while constantly demonstrating agility in navigating significant challenges when appropriations do not align with established needs.

The Key Areas of the Judicial Branch budget are:

- Personnel Management
- Operating Expense Management
- Contract Services
- Facility Management and Maintenance
- Performance Analysis
- Capital Projects

The Judiciary's budget is based on a fiscal year that begins on October 1st and ends on September 30th. The Budget is prepared utilizing schedules which include current year projections for the remaining months up to September 30th and the projected expenses by category for the upcoming Fiscal Year. Where applicable, in the schedules that follow, each projected expense includes a brief explanation of the expenditure within the comments section.

Personnel Management

The largest expense category of the Judiciary's budget is Salaries and Fringe Benefits, and the development of the personnel budget includes personnel listings for the three entities that make up the Branch: The Supreme Court of the Virgin Islands, the Superior Court of the Virgin Islands, and the Judicial Branch Administrative Office. Also shown is the Judicial Council. The personnel listings include and consider the following:

1. Number of approved Full Time Employees
2. Number of approved Contract Employees
3. Vacant Positions (Funded in Request at 50% with 100% cost also shown)
4. Attrition – Planned Retirements
5. Optimal Staffing Levels by Division
6. Interns and Volunteers
7. Compensatory Time Balances
8. Step and Grade Analysis
9. Succession Planning
10. National Center for State Courts Compensation Study

Judicial Council

The Appellate Division of the District Court of the Virgin Islands served as the appellate court for processing cases appealed from the Superior Court of the Virgin Islands prior to the establishment of the Supreme Court of the Virgin Islands, and historically, the Judicial Council has acted as the vehicle through which the Territorial Government has provided assistance to the District Court. Since the acceptance of jurisdiction in 2007 by the Supreme Court of the Virgin Islands, no new cases have been filed in the Appellate Division. However, the Appellate Division continues to work towards the conclusion of the cases pending prior to the establishment of the Supreme Court.

In addition to the conclusion of the cases pending before the Appellate Division, the District Court Library continues to provide services to the members of the local Bar and the community at large. However, since there are no other expenses related to the administration of the pending appellate caseload, the Fiscal Year 2024 Judicial Council request is solely to cover the salaries, a moderate 5% increase and associated fringe benefits for 2 Law Librarians.

Judicial Council
Summary of Expenditures by Object

| DESCRIPTION | October 1, 2021 - Sept. 30, 2022 | October 1, 2023 - Sept. 30, 2024 |
|-------------------------------------|-------------------------------------|-------------------------------------|
| | | Request |
| General Fund Appropriation | 116,272 | 131,150 |
| Grant Funding | 0 | 0 |
| | | |
| PERSONNEL SERVICES | | |
| SALARIES | 50,109 | 69,479 |
| OVERTIME | | |
| LUMP SUM PAYMENTS | | |
| HOLIDAY PAY | 2,919 | 3,000 |
| SICK LEAVE | 9,244 | 3,500 |
| ANNUAL PAY, OTHER | 9,144 | 6,000 |
| CAPITAL OUTLAYS | | |
| FRINGE BENEFITS | | |
| RETIREMENT | 16,783 | 19,265 |
| F.I.C.A | 4,428 | 5,083 |
| MEDICARE | 1,035 | 1,189 |
| HEALTH INSURANCE PREMIUM | 22,483 | 23,494 |
| WORKERS COMP. PREMIUMS | 126 | 140 |
| UNEMPLOYMENT COMPENSATION | | |
| ALL OTHER: | | |
| EMPLOYEE & INCENTIVE AWARDS | | |
| SUPPLIES | | |
| OTHER SERVICES & CHARGES | | |
| UTILITY SERVICES | | |
| | | |
| TOTAL | 116,272 | 131,150 |

Judicial Council Personnel

| JUDICIAL COUNCIL Summary of Personnel Cost | | | | | | | | | |
|---|----------|----------|--|--|---|------------------|---|-------------------------|-------------------------|
| POSITION TITLE | District | STATUS | ANNUAL SALARY FISCAL YEAR 2024 | FICA @ 7.65% (2023 SS Salary Cap is \$160,200) | SOCIAL SECURITY @ 6.20 % Ceiling of \$160,200 | MEDICARE @ 1.45% | EMPLOYER COST RETIREMENT @ 23.5% ANNUAL | HEALTH INSURANCE PER PP | HEALTH INSURANCE ANNUAL |
| | | | | 0.0765 | 0.062 | 0.0145 | 0.205 | | |
| LAW LIBRARIAN TECHNICIAN | STX | F | 37,494 | 2,869 | 2,325 | 544 | 8,811 | 454 | 8,498 |
| LAW LIBRARIAN TECHNICIAN | STT | F | 44,485 | 3,403 | 2,758 | 645 | 10,454 | 454 | 14,996 |
| TOTAL BOTH DISTRICTS | | 2 | \$ 81,979 | \$ 6,272 | \$ 5,083 | \$ 1,189 | \$ 19,265 | \$ 908 | \$ 23,494 |
| | | | <p style="text-align: center;">Amount</p> <p>\$ 81,979</p> <p>\$ 6,272</p> <p>\$ 19,265</p> <p>\$ 23,494</p> <p>\$ 131,010</p> | | | | | | |

Judicial Branch

The main components of the FY 2024 budget are staff retention, infrastructure repair and facility improvements, and Cyber Security. The Judicial Branch salaries in key operational areas are no longer competitive and the branch continues to experience high employee turnover. This request contemplates sustaining necessary adjustments in critical areas such as the Office of the Clerk of Court and Court Reporting, increases for judicial officers and an across the board 5% increase for all regular employees. Additionally, significant capital projects have been phased over multiple fiscal years, and this budget includes projects scheduled for execution in fiscal year 2024.

| JUDICIAL BRANCH | | | |
|--|---|---|----------------|
| Summary of Expenditures by Object | | | |
| DESCRIPTION | October 1, 2021 - September 30, 2022 | October 1, 2023 - September 30, 2024 | Request |
| General Fund Appropriation | 38,828,714 | 52,621,081 | |
| Grant Funding | | | |
| PERSONNEL SERVICES | 19,618,360 | 26,295,744 | |
| FRINGE BENEFITS | 7,799,146 | 10,952,546 | |
| CAPITAL OUTLAYS | 4,468,777 | 4,209,975 | |
| SUPPLIES | 643,097 | 707,000 | |
| UTILITY SERVICES | 2,075,748 | 2,348,212 | |
| OTHER SERVICES & CHARGES | 4,223,586 | 5,047,584 | |
| ALL OTHER: | | | |
| COMMISSION ON JUDICIAL CONDUCT | | | 2,500 |
| ACCESS TO JUSTICE COMMISSION | | | 2,500 |
| BOARD OF PROFESSIONAL RESPONSIBILITY & UPL | | | 5,000 |
| EXTENDED OPERATIONAL REQUEST - EXPANSION OF SUPREME COURT & OFFICE OF CONFLICT COUNCIL | | | 3,050,020 |
| TOTAL | 38,828,714 | 52,621,081 | |
| <i>*Includes FEMA/LEPC/OHWS/CIP Grant funding</i> | | | |

JUDICIAL BRANCH
Schedule of Expenditures Personnel Costs

| DESCRIPTION | | |
|--------------|---|----------------------|
| Fund | Item | Request |
| | PERSONNEL SERVICES | |
| General Fund | REGULAR SALARIES/LUMP SUM/HOLIDAY | \$ 24,817,244 |
| Federal Fund | OTHER PERSONAL SERVICES: | 625,000 |
| General Fund | COMPENSATION FOR ATTORNEYS, EXPERTS, ETC. | 600,000 |
| General Fund | JURY FEES | 253,500 |
| General Fund | CONSULTANT FEES | |
| | TOTAL PERSONNEL, PERSONAL SERVICES & OTHER | \$ 26,295,744 |
| | FRINGE BENEFITS | |
| General Fund | RETIREMENT | \$ 4,752,661 |
| General Fund | ADEC (Actuarially Determined Employer Contributions) | - |
| General Fund | F.I.C.A /MEDICARE | 1,801,566 |
| General Fund | HEALTH INSURANCE | 4,214,819 |
| General Fund | WORKERS COMPENSATION | 33,000 |
| General Fund | UNEMPLOYMENT COMPENSATION | 10,500 |
| General Fund | EMPLOYEE INCENTIVES AND AWARDS | 140,000 |
| | TOTAL FRINGE | 10,952,546 |
| | TOTAL PERSONNEL SERVICES AND FRINGE | \$ 37,248,290 |

| Personnel by Organization | | |
|----------------------------------|--|----------------------|
| | Judicial Branch Administrative Offices | |
| | Salary | \$ 12,458,421 |
| | Lumpsums/Separations | 250,000 |
| | Overtime | 135,000 |
| | Other Personal Services: Attorney Fees, Experts, Jury Expenses | 1,478,500 |
| | FICA/Medicare- 2023 base rate \$160,500 | 953,069 |
| | Retirement | 2,581,366 |
| | Health Insurance with Projected 5% Increase | 2,525,957 |
| | ADEC (Actuarially Determined Employer Contributions) | - |
| | Employee Incentives: Service Awards, Employee of the Year | 140,000 |
| | Unemployment/Worker's Compensation: Based on Previous years experience | 43,500 |
| | Total | \$ 20,565,813 |
| | Supreme Court | |
| | Salary | \$ 2,623,575 |
| | FICA/Medicare- 2023 base rate \$160,500 | 181,756 |
| | Retirement | 390,263 |
| | Health Insurance with Projected 5% Increase | 329,418 |
| | Total | \$ 3,525,013 |
| | Superior Court | |
| | Salary (Includes Clerk's Office Increases) | \$ 9,350,248 |
| | FICA/Medicare- 2023 base rate \$160,500 | 666,740 |
| | Retirement | 1,781,032 |
| | Health Insurance with Projected 5% Increase | 1,359,444 |
| | Total | \$ 13,157,464 |

Capital Budget

Capital Budgeting is defined as an important budgetary tool to plan for the acquisition and/or construction of capital assets, which are resources that have an expected lifetime that extends beyond the acquisition year. Capital Budgeting must be incorporated within the Operating Budgeting process. Major infrastructure projects must be strategically tied to the overall Judiciary's goals and objectives. In the wake of Hurricane's Irma and Maria, several major facility projects have been prioritized over a 3–5 year period, including but not limited to roof, HVAC and other critical equipment replacements for infrastructure that is well past the normal life cycle.

In prioritizing Capital Projects based on funding availability, the Judiciary continues to employ the following criteria in determining what projects will be executed in a given fiscal year:

- Public Benefit
- Safety, Security, Risk Management
- Cost
- Rate of Return on Investment

JUDICIAL BRANCH

Schedule of Capital Outlays

DESCRIPTION

| Fund | Item | DESCRIPTION | Request |
|--------------|------------------------------------|--|---------------------|
| | CAPITAL OUTLAYS | | |
| General Fund | MACHINERY & EQUIPMENT | | \$ 193,970 |
| | | <i>Weapons Clearing Station</i> | 2,970 |
| | | <i>Body Armor</i> | 20,000 |
| | | <i>Miscellaneous Equipment</i> | 55,000 |
| | | <i>X-Ray Machine</i> | 116,000 |
| General Fund | COMPUTER EQUIPMENT | | \$ 75,000 |
| General Fund | VEHICLES | Purchase of Eight (8) Vehicles | \$ 450,000 |
| General Fund | TECHNOLOGY PROJECT | | \$ 351,005 |
| | | Asset Management (w/Procurement) | 15,000 |
| | | Bandwidth upgrade 300 & 500 Mpbs | 200,000 |
| | | Continuous Court Information Technology Risk Assessment | 13,435 |
| | | Continous Vulnerability & Patch Management | 11,850 |
| | | Active Kill Disk | 7,000 |
| | | Netrix Change Tracker | 3,720 |
| | | Courtroom Recording Archiving Cloud Storage | 100,000 |
| | ALL OTHER: | | |
| General Fund | LAND | | |
| General Fund | BUILDING IMPROVEMENTS | | \$ 2,960,000 |
| | | <i>A/C Chill Water Units Pipes Replacement - STT</i> | 500,000 |
| | | <i>AC Air Handlers</i> | 400,000 |
| | | <i>Library Restoration</i> | 90,000 |
| | | <i>Upgrades at Farrelly Complex to LED Light</i> | 30,000 |
| | | <i>Bay Side Cleanup</i> | 50,000 |
| | | <i>Magistrate Court Tiling</i> | 50,000 |
| | | <i>Farrelly Clerk's Office and Marshal's Division Tiling</i> | 70,000 |
| | | <i>Expand Access Card Entry system to Suite Offices Kingshill, STX</i> | 90,000 |
| | | <i>STX doors and door frame rehab</i> | 180,000 |
| | | <i>*Second Phase Kingshill Project</i> | 1,500,000 |
| General Fund | NEW AND REPLACEMENT VOLUMES | | \$ 180,000 |
| | TOTAL CAPITAL OUTLAYS | | \$ 4,209,975 |

Operating Expense Management

Operating Expenses cover the day-to-day core expenditures within the Judiciary and are reported based on existing expenditure levels adjusted based on inflation and specific goals/priorities for the fiscal year. The Budget and Accounting Services Division generates and analyzes the historical information to determine annual spending limits, and recommend strategies for streamlining services for operational efficiency and cost savings where applicable.

| JUDICIAL BRANCH | | | | |
|---|--|--|---------|---------------------|
| Schedule of Expenditures Supplies, Utilities, Other Services | | | | |
| DESCRIPTION | | | | |
| Fund | Item | | | Request |
| | SUPPLIES | | | |
| General Fund | OFFICE SUPPLIES | | | \$ 347,000 |
| | | <i>Office Supplies, Drinking Water, Toner Purchases, Computer Supplies</i> | 347,000 | |
| | | <i>Pandemic related Janitorial Supplies</i> | 0 | |
| General Fund | OPERATING SUPPLIES & OTHER | | | \$ 360,000 |
| | | <i>Gasoline, Vehicle Repairs and Maintenance</i> | 250,000 | |
| | | <i>Small Tools and Minor Equipment, including COVID-19 purchases</i> | 110,000 | |
| | TOTAL SUPPLIES | | | \$ 707,000 |
| | UTILITY SERVICES | | | |
| General Fund | | <i>Electricity and Water</i> | | \$ 1,750,000 |
| General Fund | | <i>Telephone and Internet</i> | | \$ 598,212 |
| | TOTAL UTILITIES | | | \$ 2,348,212 |
| | OTHER SERVICES & CHARGES | | | |
| General Fund | PROFESSIONAL SERVICES | <i>Contract Services Judicial Rules and Disciplinary Counsel, Legal Services</i> | | \$ 525,855 |
| General Fund | COMPUTER SERVICES | <i>Software and Hardware Maintenance, License Renewals, etc.</i> | | \$ 1,632,567 |
| General Fund | TRAVEL | | | \$ 76,590 |
| General Fund | TRANSPORTATION - NOT TRAVEL | | | \$ 62,100 |
| General Fund | ADVERTISING AND PROMOTION | | | \$ 194,650 |
| General Fund | PRINTING AND BINDING | | | \$ 98,325 |
| General Fund | INSURANCE | <i>Increase in Premiums due to Hurricanes Irma and Maria</i> | | \$ 733,450 |
| General Fund | REPAIRS AND MAINTENANCE | | | \$ 388,171 |
| General Fund | RENTAL - LAND/BUILDING | | | \$ 724,124 |
| General Fund | RENTAL - MACHINES/EQUIPMENT | | | \$ 212,175 |
| General Fund | TRAINING | | | \$ 163,450 |
| General Fund | SECURITY | | | \$ 201,127 |
| General Fund | ALL OTHER: | | | |
| | COMMISSION ON JUDICIAL CONDUCT | | | \$ 2,500 |
| | ACCESS TO JUSTICE COMMISSION | | | \$ 2,500 |
| | BOARD OF PROFESSIONAL RESPONSIBILITY & UPL | | | \$ 5,000 |
| General Fund | MISCELLANEOUS | | | \$ 35,000 |
| | TOTAL OTHER SERVICES AND CHARGES | | | \$ 5,057,584 |

Court Expansion Request

Act 7888 authorized the expansion of the Supreme Court from 3 Justices to 5 Justices. However, since its enactment in 2016, no additional appointments have been made to the Supreme Court. With the current terms of our sitting justices expiring in 2027, the time is quickly approaching for such appointments to be considered. Accordingly, the Judiciary has included the costs associated with the addition of 2 chambers in the FY 2024 Budget Request.

Additionally, in response to increased demand for indigent defense, the Supreme Court issued Promulgation Order No. 2022-0002 to enact a rule to provide for the establishment of an Office of Conflict Counsel operating under the supervision of a Standing Committee on Indigent Appointments. Ultimately, since the obligation to provide indigent criminal defendants with court-appointed counsel in accordance with the U.S. Supreme Court's decision in *Gideon v. Wainright* requiring effective assistance of counsel as guaranteed by the Sixth Amendment to the United States Constitution belongs to the Legislature, the Judicial Branch's fiscal year 2024 budget also includes a funding request for an Office of Conflict Counsel.

| Court Expansion | | |
|--|---|---|
| Summary of Expenditures by Object | | |
| DESCRIPTION | October 1, 2023 - Sept. 30, 2024 | October 1, 2023 - Sept. 30, 2024 |
| | <i>Additional Justices- Supreme Court</i> | <i>Office of Conflict Counsel</i> |
| General Fund Appropriation | 1,421,217 | 1,628,803 |
| Grant Funding | | 0 |
| PERSONNEL SERVICES | | |
| SALARIES | 1,045,226 | 955,130 |
| CAPITAL OUTLAYS | | 114,000 |
| FRINGE BENEFITS | | |
| RETIREMENT | 136,171 | 146,746 |
| F.I.C.A | 79,960 | 59,218 |
| MEDICARE | | 13,849 |
| HEALTH INSURANCE PREMIUM | 159,860 | 159,860 |
| SUPPLIES | | 30,000 |
| OTHER SERVICES & CHARGES | | 150,000 |
| UTILITY SERVICES | | |
| | | |
| SUBTOTAL | 1,421,217 | 1,628,803 |
| TOTAL | | \$ 3,050,020 |

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING**

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL INCREMENT |
|---------------------------------------|------------|---------------------|---|---------------------|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------|------------------|------------------|-------------------|
| | | | | SALARY | FICA | GERS | INSURANCE | TOTAL SALARY | | | | | |
| BAR ADMISSIONS-1400 | STT | FILLED | DIRECTOR OF BAR ADMISSIONS | 86,434 | 6,612 | 15,275 | 15,746 | 124,067 | 82,269 | 4,165 | 319 | - | 4,483 |
| BAR ADMISSIONS-1400 | STT | FILLED | BAR ADMISSIONS ANALYST | 52,984 | 4,053 | 12,451 | 15,986 | 85,474 | 50,431 | 2,553 | 195 | 600 | 3,348 |
| BAR ADMISSIONS-1400 | STT | VACANT (TBF) | BAR ADMISSIONS CLERK | 15,124 | 1,157 | 3,554 | 7,994 | 27,829 | 30,249 | - | - | - | - |
| | | | | \$ 154,542 | \$ 11,822 | \$ 31,280 | \$ 39,726 | \$ 237,371 | \$ 162,949 | \$ 6,718 | \$ 514 | \$ 600 | \$ 7,832 |
| CLERK OF THE COURT-1400 | STT | FILLED | CLERK OF THE COURT | 150,960 | 11,548 | 15,275 | 9,096 | 186,880 | 143,686 | 7,274 | 556 | - | 7,831 |
| CLERK OF THE COURT-1400 | STT | VACANT (TBF) | STAFF ATTORNEY | 48,896 | 3,741 | 11,491 | 7,994 | 72,122 | 97,792 | - | - | - | - |
| CLERK OF THE COURT-1400 | STT | VACANT (TBF) | LEGAL SECRETARY | 21,152 | 1,618 | 4,971 | 7,994 | 35,735 | 42,304 | - | - | - | - |
| CLERK OF THE COURT-1400 | STT | FILLED | DEPUTY CLERK II | 47,726 | 3,651 | 11,216 | 1 | 62,594 | 45,426 | 2,300 | 176 | 541 | 3,017 |
| CLERK OF THE COURT-1400 | STT | FILLED | DEPUTY CLERK II | 47,726 | 3,651 | 11,216 | 9,096 | 71,689 | 45,426 | 2,300 | 176 | 541 | 3,017 |
| CLERK OF THE COURT-1450 | STX | VACANT (TBF) | DEPUTY CLERK I | 15,125 | 1,157 | 3,554 | 7,994 | 27,830 | 30,249 | - | - | - | - |
| CLERK OF THE COURT-1450 | STX | FILLED | DEPUTY CLERK II | 50,142 | 3,836 | 11,783 | 15,986 | 81,747 | 47,726 | 2,416 | 185 | 567 | 3,168 |
| CLERK OF THE COURT-1450 | STX | FILLED | STAFF ATTORNEY | 102,743 | 7,860 | 15,275 | 9,096 | 134,974 | 97,792 | 4,951 | 379 | - | 5,329 |
| | | | | \$ 484,469 | \$ 37,062 | \$ 84,781 | \$ 67,257 | \$ 673,569 | \$ 550,401 | \$ 19,241 | \$ 1,472 | \$ 1,649 | \$ 22,362 |
| Justice Chamber - 1450 | STX | FILLED | ASSOCIATE JUSTICE | 241,091 | 12,255 | 56,656 | 9,096 | 319,099 | 226,564 | 14,527 | 1,111 | 3,414 | 19,052 |
| Justice Chamber - 1450 | STX | FILLED | APPELLATE LAW CLERK | 69,924 | 5,349 | - | 1 | 75,274 | 66,940 | 2,984 | 228 | - | 3,212 |
| Justice Chamber - 1450 | STX | FILLED | APPELLATE LAW CLERK | 66,940 | 5,121 | - | 15,986 | 88,047 | 66,940 | - | - | - | - |
| Justice Chamber - 1450 | STX | VACANT (TBF) | APPELLATE LAW CLERK | 33,470 | 2,560 | - | 7,994 | 44,024 | 66,940 | - | - | - | - |
| Justice Chamber - 1450 | STX | FILLED | JUDICIAL SECRETARY | 73,464 | 5,620 | 15,275 | 9,096 | 103,455 | 69,924 | 3,540 | 271 | - | 3,811 |
| | | | | \$ 484,889 | \$ 22,725 | \$ 56,656 | \$ 25,083 | \$ 482,420 | \$ 360,444 | \$ 17,511 | \$ 1,340 | \$ 3,414 | \$ 22,264 |
| Justice Chamber - 1400 | STT | FILLED | CHIEF JUSTICE | 246,091 | 12,255 | 57,831 | 15,986 | 332,164 | 231,564 | 14,527 | 1,111 | 3,414 | 19,052 |
| Justice Chamber - 1400 | STT | FILLED | SENIOR LAW CLERK AND SPECIAL ASSISTANT TO CHIEF JUSTICE | 117,590 | 8,996 | - | 9,096 | 135,682 | 111,924 | 5,666 | 433 | - | 6,099 |
| Justice Chamber - 1400 | STT | FILLED | APPELLATE LAW CLERK | 69,924 | 5,349 | - | 15,986 | 91,259 | 66,940 | 2,984 | 228 | - | 3,212 |
| Justice Chamber - 1400 | STT | FILLED | APPELLATE LAW CLERK | 77,629 | 5,939 | - | 15,986 | 99,554 | 73,889 | 3,740 | 286 | - | 4,026 |
| Justice Chamber - 1400 | STT | FILLED | JUDICIAL SECRETARY | 83,119 | 6,359 | 15,275 | 15,986 | 120,739 | 79,114 | 4,005 | 306 | - | 4,312 |
| | | | | \$ 594,353 | \$ 32,539 | \$ 57,831 | \$ 57,054 | \$ 658,658 | \$ 484,317 | \$ 26,917 | \$ 2,059 | \$ 3,414 | \$ 32,390 |
| Justice Chamber - 1400 | STT | FILLED | ASSOCIATE JUSTICE | 241,091 | 12,255 | 56,656 | 15,986 | 325,989 | 226,564 | 14,527 | 1,111 | 3,414 | 19,052 |
| Justice Chamber - 1400 | STT | FILLED | APPELLATE LAW CLERK | 77,629 | 5,939 | - | 9,096 | 92,664 | 77,629 | - | - | - | - |
| Justice Chamber - 1400 | STT | FILLED | APPELLATE LAW CLERK | 77,629 | 5,939 | - | 9,096 | 92,664 | 77,629 | - | - | - | - |
| Justice Chamber - 1400 | STT | FILLED | APPELLATE LAW CLERK | 70,329 | 5,380 | - | 9,096 | 84,805 | 66,940 | 3,389 | 259 | - | 3,648 |
| Justice Chamber - 1400 | STT | FILLED | JUDICIAL SECRETARY | 69,924 | 5,349 | 15,275 | 7,994 | 98,543 | 66,555 | 3,369 | 258 | - | 3,627 |
| | | | | \$ 536,602 | \$ 147,674 | \$ 274,801 | \$ 239,522 | \$ 2,925,939 | \$ 2,194,253 | \$ 103,159 | \$ 7,892 | \$ 13,655 | \$ 124,706 |
| Office of Disciplinary Counsel - 1400 | STX | FILLED | CHIEF DISCIPLINARY COUNSEL | 133,043 | 10,178 | 15,275 | 15,986 | 174,482 | 126,632 | 6,411 | 490 | - | 6,902 |
| Office of Disciplinary Counsel - 1400 | STT | FILLED | DEPUTY DISCIPLINARY COUNSEL | 122,130 | 9,343 | 15,275 | 15,986 | 162,734 | 116,245 | 5,885 | 450 | - | 6,335 |
| Office of Disciplinary Counsel - 1400 | STX | VACANT (TBF) | DEPUTY DISCIPLINARY COUNSEL | 58,123 | 4,446 | 13,659 | 7,994 | 84,222 | 116,245 | - | - | - | - |
| Office of Disciplinary Counsel - 1400 | STT | VACANT (TBF) | PARALEGAL | 29,154 | 2,230 | 6,851 | 7,994 | 46,229 | 58,308 | - | - | - | - |
| Office of Disciplinary Counsel - 1400 | STT | VACANT (TBF) | SECRETARY | 26,270 | 2,010 | 6,173 | 7,994 | 42,447 | 52,540 | - | - | - | - |
| | | | | \$ 368,719 | \$ 4,240 | \$ 13,024 | \$ 15,988 | \$ 88,676 | \$ 110,848 | \$ - | \$ - | \$ - | \$ - |
| GRAND TOTAL SUPREME COURT | | | | \$ 2,623,575 | \$ 256,062 | \$ 518,373 | \$ 444,630 | \$ 5,066,632 | \$ 3,863,211 | \$ 173,546 | \$ 13,276 | \$ 22,732 | \$ 209,554 |

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL |
|-------------------------|----------|----------------|----------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|-----------------|------------------|----------|
| | | | | SALARY | FICA | GERS | INSURANCE | INCREMEN | | | | | | INCREMEN |
| APPELLATE DIVISION-1296 | STX | FILLED | STAFF MASTER | 123,543 | 9,451 | 15,275 | 9,096 | 157,365 | 117,590 | 8,996 | 688 | - | 9,684 | |
| | | | | \$ 123,543 | \$ 9,451 | \$ 15,275 | \$ 9,096 | \$ 157,365 | \$ 117,590 | \$ 8,996 | \$ 688 | \$ - | \$ 9,684 | |
| CASHIER'S OFFICE-1221 | STT | FILLED | CASHIER | 49,955 | 3,822 | 11,739 | 15,986 | 81,502 | 47,548 | 3,637 | 278 | 565 | 4,481 | |
| CASHIER'S OFFICE-1221 | STT | FILLED | CHIEF CASHIER | 57,057 | 4,365 | 13,408 | 9,096 | 83,926 | 54,308 | 4,155 | 318 | 646 | 5,118 | |
| CASHIER'S OFFICE-1221 | STT | VACANT (TBF) | CASHIER | 16,287 | 1,246 | 3,827 | 7,994 | 29,354 | 32,574 | | | | | |
| CASHIER'S OFFICE-1221 | STT | VACANT (TBF) | CASHIER | 16,287 | 1,246 | 3,827 | 7,994 | 29,354 | 32,574 | | | | | |
| CASHIER'S OFFICE-1221 | STT | VACANT (TBF) | CASHIER | 16,287 | 1,246 | 3,827 | 7,994 | 29,354 | 32,574 | | | | | |
| CASHIER'S OFFICE-1221 | STT | FILLED | CASHIER | 34,223 | 2,618 | 8,042 | 15,986 | 60,869 | 32,574 | 2,492 | 191 | 387 | 3,070 | |
| CASHIER'S OFFICE-1221 | STT | VACANT (TBF) | CASHIER | 34,223 | 2,618 | 8,042 | 22 | 44,905 | 32,574 | | | | | |
| CASHIER'S OFFICE-1271 | STX | FILLED | CHIEF CASHIER | 54,309 | 4,155 | 12,763 | 15,986 | 87,212 | 51,692 | 3,954 | 303 | 615 | 4,872 | |
| CASHIER'S OFFICE-1271 | STX | FILLED | CASHIER | 32,575 | 2,492 | 7,655 | 1 | 42,723 | 31,005 | 2,372 | 181 | 369 | 2,922 | |
| | | | | \$ 311,203 | \$ 23,807 | \$ 73,130 | \$ 81,059 | \$ 489,199 | \$ 347,423 | \$ 16,610 | \$ 1,271 | \$ 2,582 | \$ 20,463 | |
| CIVIL DIVISION-1222 | STT | FILLED | COURT CLERK SUPERVISOR | 66,361 | 5,077 | 15,275 | 9,096 | 95,809 | 63,164 | 4,832 | 370 | 432 | 5,634 | |
| CIVIL DIVISION-1222 | STT | FILLED | COURT CLERK I/INTERPRETER | 38,831 | 2,971 | 9,125 | 9,096 | 60,023 | 36,960 | 2,827 | 216 | 439 | 3,483 | |
| CIVIL DIVISION-1222 | STT | VACANT (TBF) | COURT CLERK I | 15,169 | 1,160 | 3,565 | 7,994 | 27,888 | 30,337 | | | | | |
| CIVIL DIVISION-1222 | STT | VACANT (TBF) | COURT CLERK I | 15,169 | 1,160 | 3,565 | 7,994 | 27,888 | 30,337 | | | | | |
| CIVIL DIVISION-1222 | STT | FILLED | COURT CLERK II | 42,062 | 3,218 | 9,885 | 22 | 55,187 | 40,035 | 3,063 | 234 | 477 | 3,774 | |
| CIVIL DIVISION-1222 | STT | FILLED | COURT CLERK II | 40,035 | 3,063 | 9,408 | 22 | 52,528 | 38,106 | 2,915 | 223 | 453 | 3,591 | |
| CIVIL DIVISION-1222 | STT | FILLED | COURT CLERK II | 41,036 | 3,139 | 9,644 | 15,986 | 69,806 | 39,059 | 2,988 | 229 | 465 | 3,682 | |
| CIVIL DIVISION-1222 | STT | FILLED | COURT CLERK I | 31,873 | 2,438 | 7,490 | 1 | 41,802 | 30,337 | 2,321 | 178 | 361 | 2,859 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK SUPERVISOR | 54,468 | 4,167 | 12,800 | 9,096 | 80,530 | 51,843 | 3,966 | 303 | 617 | 4,886 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK I | 36,059 | 2,759 | 8,474 | 15,986 | 63,278 | 34,322 | 2,626 | 201 | 408 | 3,234 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK II | 39,059 | 2,988 | 9,179 | 15,986 | 67,212 | 37,177 | 2,844 | 218 | 442 | 3,504 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | 1 | 49,977 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK II | 47,590 | 3,641 | 11,184 | 9,096 | 71,511 | 45,297 | 3,465 | 265 | 539 | 4,269 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK III | 71,056 | 5,436 | 15,275 | 1 | 91,768 | 67,632 | 5,174 | 396 | - | 5,570 | |
| CIVIL DIVISION-1272 | STX | FILLED | COURT CLERK II | 41,036 | 3,139 | 9,644 | 1 | 53,821 | 39,059 | 2,988 | 229 | 465 | 3,682 | |
| | | | | \$ 617,910 | \$ 47,270 | \$ 143,468 | \$ 100,378 | \$ 909,027 | \$ 619,935 | \$ 42,783 | \$ 3,273 | \$ 5,530 | \$ 51,586 | |
| CLERK'S OFFICE-1223 | STT | FILLED | PBX OPERATOR/RECEPTIONIST | 34,979 | 2,676 | 8,220 | 22 | 45,897 | 33,293 | 2,547 | 195 | 396 | 3,138 | |
| CLERK'S OFFICE-1223 | STT | FILLED | ADMINISTRATIVE OFFICER II | 56,894 | 4,352 | 13,370 | 9,096 | 83,713 | 54,153 | 4,143 | 317 | 644 | 5,104 | |
| CLERK'S OFFICE-1223 | STT | FILLED | COURT CLERK III | 67,631 | 5,174 | 15,275 | 9,096 | 97,175 | 64,372 | 4,924 | 377 | 148 | 5,449 | |
| CLERK'S OFFICE-1223 | STT | FILLED | CHIEF DEPUTY CLERK | 75,737 | 5,794 | 15,275 | 15,986 | 112,792 | 72,087 | 5,515 | 422 | - | 5,937 | |
| CLERK'S OFFICE-1223 | STT | FILLED | SENIOR DEPUTY CLERK | 77,407 | 5,922 | 15,275 | 15,986 | 114,590 | 73,677 | 5,636 | 431 | - | 6,067 | |
| CLERK'S OFFICE-1273 | STX | VACANT (TBF) | CHIEF DEPUTY CLERK | 43,341 | 3,316 | 10,185 | 7,994 | 64,836 | 86,682 | | | | | |
| CLERK'S OFFICE-1273 | STX | FILLED | PBX OPERATOR/RECEPTIONIST | 34,105 | 2,609 | 8,015 | 7,994 | 52,723 | 32,481 | 2,485 | 190 | 382 | 3,057 | |
| CLERK'S OFFICE-1273 | STX | FILLED | CLERK OF THE COURT | 120,184 | 9,194 | 15,275 | 15,986 | 160,639 | 114,393 | 8,751 | 669 | - | 9,421 | |
| CLERK'S OFFICE-1273 | STX | VACANT (TBF) | ADMINISTRATIVE OFFICER II | 19,642 | 1,503 | 4,616 | 7,994 | 33,755 | 39,284 | | | | | |
| CLERK'S OFFICE-1273 | STX | FILLED | CHIEF DEPUTY CLERK | 81,559 | 6,239 | 15,275 | 9,096 | 112,169 | 77,629 | 5,939 | 454 | - | 6,393 | |
| | | | | \$ 611,479 | \$ 46,778 | \$ 120,781 | \$ 99,250 | \$ 878,288 | \$ 648,051 | \$ 39,940 | \$ 3,055 | \$ 1,570 | \$ 44,565 | |
| CRIMINAL DIVISION-1225 | STT | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | 15,986 | 65,962 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| CRIMINAL DIVISION-1225 | STT | VACANT (TBF) | COURT CLERK II | 19,530 | 1,494 | 4,590 | 7,994 | 33,608 | 39,060 | | | | | |
| CRIMINAL DIVISION-1225 | STT | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | 22 | 49,998 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| CRIMINAL DIVISION-1225 | STT | FILLED | COURT CLERK SUPERVISOR | 66,361 | 5,077 | 15,275 | 15,986 | 102,699 | 63,164 | 4,832 | 370 | 432 | 5,634 | |
| CRIMINAL DIVISION-1225 | STT | FILLED | COURT CLERK I | 33,486 | 2,562 | 7,869 | 9,096 | 53,012 | 31,872 | 2,438 | 187 | 379 | 3,004 | |
| CRIMINAL DIVISION-1225 | STT | FILLED | COURT CLERK I | 38,106 | 2,915 | 8,955 | 9,096 | 59,072 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| CRIMINAL DIVISION-1275 | STX | FILLED | COURT CLERK SUPERVISOR | 68,213 | 5,218 | 15,275 | 9,096 | 97,802 | 64,926 | 4,967 | 380 | 17 | 5,364 | |
| CRIMINAL DIVISION-1275 | STX | FILLED | COURT CLERK II | 52,530 | 4,019 | 12,345 | 15,986 | 84,880 | 49,999 | 3,825 | 293 | 595 | 4,713 | |
| CRIMINAL DIVISION-1275 | STX | VACANT (TBF) | COURT CLERK II | 18,135 | 1,387 | 4,262 | 7,994 | 31,778 | 36,270 | | | | | |
| CRIMINAL DIVISION-1275 | STX | VACANT (TBF) | COURT CLERK II | 18,135 | 1,387 | 4,262 | 7,994 | 31,778 | 36,270 | | | | | |
| CRIMINAL DIVISION-1275 | STX | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | 15,986 | 65,962 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| CRIMINAL DIVISION-1275 | STX | VACANT (TBF) | COURT CLERK II/INTERPRETER | 22,140 | 1,694 | 5,203 | 7,994 | 37,031 | 44,280 | | | | | |
| CRIMINAL DIVISION-1275 | STX | VACANT (TBF) | COURT CLERK I/INTERPRETER | 19,501 | 1,492 | 4,583 | 7,994 | 33,569 | 39,001 | | | | | |
| CRIMINAL DIVISION-1275 | STX | FILLED | COURT CLERK II | 41,036 | 3,139 | 9,644 | 1 | 53,821 | 39,059 | 2,988 | 229 | 465 | 3,682 | |
| | | | | \$ 511,491 | \$ 39,129 | \$ 119,128 | \$ 131,225 | \$ 800,973 | \$ 588,980 | \$ 30,149 | \$ 2,306 | \$ 3,616 | \$ 36,071 | |

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING**

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENTSALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL |
|-----------------------------|------------|---------------------|---|-------------------|------------------|-------------------|-------------------|---------------------|-------------------|------------------|-----------------|-----------------|------------------|-----------|
| | | | | SALARY | FICA | GERS | INSURANCE | INCREMENT | | | | | | INCREMENT |
| FAMILY DIVISION-1226 | STT | VACANT (TBF) | COURT CLERK II | 17,261 | | 1,320 | 4,056 | 7,994 | 30,631 | 34,522 | | | | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | 22 | 49,998 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | - | 49,976 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK II/INTERPRETER | 44,446 | 3,400 | 10,445 | 22 | 58,313 | 42,304 | 3,236 | 248 | 503 | 3,987 | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK II | 38,105 | 2,915 | 8,955 | 15,986 | 65,961 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK SUPERVISOR | 78,884 | 6,035 | 15,275 | 9,096 | 109,290 | 75,083 | 5,744 | 439 | - | 6,183 | |
| FAMILY DIVISION-1226 | STT | VACANT (TBF) | COURT CLERK I | 15,169 | 1,160 | 3,565 | 7,994 | 27,888 | 30,337 | | | | | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK I | 31,873 | 2,438 | 7,490 | 9,096 | 50,897 | 30,337 | 2,321 | 178 | 361 | 2,859 | |
| FAMILY DIVISION-1226 | STT | FILLED | COURT CLERK II | 52,530 | 4,019 | 12,345 | 15,986 | 84,880 | 49,999 | 3,825 | 293 | 595 | 4,713 | |
| FAMILY DIVISION-1276 | STX | FILLED | COURT CLERK II | 40,035 | 3,063 | 9,408 | 9,096 | 61,602 | 38,106 | 2,915 | 223 | 453 | 3,591 | |
| FAMILY DIVISION-1276 | STX | FILLED | COURT CLERK II | 41,036 | 3,139 | 9,644 | 22 | 53,842 | 39,059 | 2,988 | 229 | 465 | 3,682 | |
| FAMILY DIVISION-1276 | STX | FILLED | COURT CLERK I | 38,106 | 2,915 | 8,955 | 9,096 | 59,072 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| FAMILY DIVISION-1276 | STX | FILLED | COURT CLERK SUPERVISOR | 71,464 | 5,467 | 15,275 | - | 92,206 | 68,021 | 5,204 | 398 | - | 5,602 | |
| FAMILY DIVISION-1276 | STX | VACANT (TBF) | PROBATE OFFICER II | 21,549 | 1,648 | 5,064 | 7,994 | 36,255 | 43,098 | | | | | |
| FAMILY DIVISION-1276 | STX | VACANT (TBF) | COURT CLERK I | 15,169 | 1,160 | 3,565 | 7,994 | 27,888 | 30,337 | | | | | |
| FAMILY DIVISION-1276 | STX | FILLED | PROBATE OFFICER II | 55,506 | 4,246 | 13,044 | 9,096 | 81,893 | 52,832 | 4,042 | 309 | 629 | 4,980 | |
| FAMILY DIVISION-1276 | STX | FILLED | COURT CLERK I | 36,961 | 2,828 | 8,686 | 9,096 | 57,571 | 35,180 | 2,691 | 206 | 419 | 3,316 | |
| FAMILY DIVISION-1276 | STX | FILLED | COURT CLERK II | 35,180 | 2,691 | 8,267 | 9,096 | 55,234 | 33,485 | 2,562 | 196 | 398 | 3,156 | |
| | | | | \$ 709,486 | \$ 54,276 | \$ 161,949 | \$ 127,686 | \$ 1,053,397 | \$ 747,779 | \$ 46,626 | \$ 3,567 | \$ 5,551 | \$ 55,743 | |
| | | | | | | | | | | | | | | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 65,120 | 4,982 | - | 9,096 | 79,198 | 61,982 | 4,742 | 363 | - | 5,104 | |
| JUDGES-1246 | STT | FILLED | JUDICIAL SECRETARY | 64,932 | 4,967 | 15,259 | 9,096 | 94,254 | 64,932 | 4,967 | 380 | - | 5,347 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK I | 4,742 | - | - | 15,986 | 82,710 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1246 | STT | FILLED | JUDICIAL SECRETARY | 73,465 | 5,620 | 15,275 | 9,096 | 103,456 | 69,924 | 5,349 | 409 | - | 5,758 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 65,120 | 4,982 | - | - | 70,102 | 61,982 | 4,742 | 363 | - | 5,104 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 61,982 | 4,742 | - | 1 | 66,725 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1246 | STT | VACANT (TBF) | JUDICIAL SECRETARY | 30,148 | 2,306 | 7,085 | 7,994 | 47,533 | 60,296 | | | | | |
| JUDGES-1246 | STT | FILLED | LAW CLERK I | 65,120 | 4,982 | - | 9,096 | 79,198 | 61,982 | 4,742 | 363 | - | 5,104 | |
| JUDGES-1246 | STT | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 9,096 | 285,631 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1246 | STT | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 7,994 | 284,529 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 68,417 | 5,234 | - | 9,096 | 82,747 | 65,120 | 4,982 | 381 | - | 5,363 | |
| JUDGES-1246 | STT | FILLED | JUDICIAL SECRETARY | 66,556 | 5,092 | 15,275 | 9,096 | 96,019 | 63,348 | 4,846 | 371 | 388 | 5,605 | |
| JUDGES-1246 | STT | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 9,096 | 285,631 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 61,982 | 4,742 | - | 9,096 | 75,820 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 65,120 | 4,982 | - | 9,096 | 79,198 | 61,982 | 4,742 | 363 | - | 5,104 | |
| JUDGES-1246 | STT | FILLED | PRESIDING JUDGE (8-1-2022) | 223,992 | 12,255 | 52,638 | 15,986 | 304,871 | 201,360 | 15,404 | 1,178 | 5,319 | 21,901 | |
| JUDGES-1246 | STT | VACANT (TBF) | STAFF ATTORNEY (PRESIDING JUDGE) | 58,123 | 4,446 | 13,659 | 7,994 | 84,222 | 116,245 | | | | | |
| JUDGES-1246 | STT | FILLED | LAW CLERK | 68,417 | 5,234 | - | 9,096 | 82,747 | 65,120 | 4,982 | 381 | - | 5,363 | |
| JUDGES-1246 | STT | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 9,096 | 285,631 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1246 | STT | FILLED | LAW CLERK I | 61,982 | 4,742 | - | 9,096 | 75,820 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1246 | STT | FILLED | JUDICIAL SECRETARY | 77,184 | 5,905 | 15,275 | 9,096 | 107,460 | 73,464 | 5,620 | 430 | - | 6,050 | |
| JUDGES-1246 | STX | FILLED | JUDICIAL SECRETARY | 58,824 | 4,500 | 13,824 | 15,986 | 93,135 | 55,990 | 4,283 | 328 | 666 | 5,277 | |
| JUDGES-1296 | STX | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 15,986 | 292,521 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 61,982 | 4,742 | - | 9,096 | 75,820 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1296 | STX | FILLED | JUDICIAL SECRETARY | 55,990 | 4,283 | 13,158 | 15,986 | 89,417 | 53,292 | 4,077 | 312 | 634 | 5,023 | |
| JUDGES-1296 | STX | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 15,986 | 292,521 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1296 | STX | VACANT (TBF) | LAW CLERK | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 61,982 | 4,742 | - | 1 | 66,725 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1296 | STX | FILLED | JUDGE | 213,992 | 12,255 | 50,288 | 15,986 | 292,521 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| JUDGES-1296 | STX | FILLED | JUDICIAL SECRETARY | 60,295 | 4,613 | 14,169 | 15,986 | 95,063 | 57,390 | 4,390 | 336 | 682 | 5,408 | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 61,982 | 4,742 | - | 9,096 | 75,820 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1296 | STX | FILLED | JUDICIAL SECRETARY | 66,555 | 5,091 | 15,275 | 9,096 | 96,017 | 63,348 | 4,846 | 371 | 388 | 5,605 | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 68,417 | 5,234 | - | 15,986 | 89,637 | 68,417 | 5,234 | 400 | - | 5,634 | |
| JUDGES-1296 | STX | VACANT (TBF) | JUDGE | 213,992 | 12,255 | 50,288 | 9,096 | 285,631 | 191,360 | | | | | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 61,982 | 4,742 | - | 9,096 | 75,820 | 58,995 | 4,513 | 345 | - | 4,858 | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 68,417 | 5,234 | - | 9,096 | 82,747 | 68,417 | 5,234 | 400 | - | 5,634 | |
| JUDGES-1296 | STX | FILLED | JUDICIAL SECRETARY | 55,990 | 4,283 | 13,158 | 9,096 | 82,527 | 53,292 | 4,077 | 312 | 634 | 5,023 | |
| JUDGES-1296 | STX | VACANT (TBF) | LAW CLERK | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING**

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL |
|-----------------------------------|----------|----------------|----------------------------|---------------------|-------------------|---------------------|---------------------|----------------------|---------------------|-------------------|------------------|-------------------|-------------------|-----------|
| | | | | SALARY | FICA | GERS | INSURANCE | INCREMENT | | | | | | INCREMENT |
| JUDGES-1296 | STX | VACANT (TBF) | LAW CLERK | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 65,120 | 4,982 | - | 22 | 70,124 | 61,982 | 4,742 | 363 | | 5,104 | |
| JUDGES-1296 | STX | FILLED | LAW CLERK | 65,120 | 4,982 | - | - | 70,102 | 61,982 | 4,742 | 363 | | 5,104 | |
| JUDGES-1296 | STX | FILLED | ADMINISTRATIVE JUDGE | 213,992 | 12,255 | 50,288 | 15,986 | 292,521 | 191,360 | 14,639 | 1,120 | 5,319 | 21,077 | |
| | | | | \$ 4,066,719 | \$ 269,188 | \$ 656,643 | \$ 398,864 | \$ 5,391,414 | \$ 3,943,032 | \$ 259,958 | \$ 19,887 | \$ 51,259 | \$ 310,026 | |
| JURY TRIAL DIVISION-1227 | STT | FILLED | COURT CLERK II | 56,571 | 4,328 | 13,294 | 15,986 | 90,179 | 53,845 | 4,119 | 315 | 641 | 5,075 | |
| JURY TRIAL DIVISION-1227 | STT | FILLED | COURT CLERK SUPERVISOR | 57,223 | 4,378 | 13,447 | 15,986 | 91,033 | 54,467 | 4,167 | 319 | 647 | 5,132 | |
| JURY TRIAL DIVISION-1227 | STT | FILLED | COURT CLERK II | 35,179 | 2,691 | 8,267 | 9,096 | 55,233 | 33,485 | 2,562 | 196 | 398 | 3,156 | |
| JURY TRIAL DIVISION-1227 | STT | VACANT (TBF) | COURT CLERK II/INTERPRETER | 21,152 | 1,618 | 4,971 | 7,994 | 35,735 | 42,304 | | | | | |
| JURY TRIAL DIVISION-1227 | STT | FILLED | COURT CLERK II | 46,431 | 3,552 | 10,911 | 15,986 | 76,880 | 44,192 | 3,381 | 259 | 526 | 4,165 | |
| JURY TRIAL DIVISION-1227 | STT | FILLED | COURT CLERK II | 40,035 | 3,063 | 9,408 | 1 | 52,507 | 38,106 | 2,915 | 223 | 453 | 3,591 | |
| JURY TRIAL DIVISION-1227 | STT | FILLED | COURT CLERK II | 41,036 | 3,139 | 9,644 | 9,096 | 62,916 | 39,059 | 2,988 | 229 | 465 | 3,682 | |
| JURY TRIAL DIVISION-1277 | STX | FILLED | COURT CLERK SUPERVISOR | 55,829 | 4,271 | 13,120 | 15,986 | 89,206 | 53,139 | 4,065 | 311 | 632 | 5,008 | |
| JURY TRIAL DIVISION-1277 | STX | FILLED | COURT CLERK II | 52,530 | 4,019 | 12,345 | 9,096 | 77,990 | 49,999 | 3,825 | 293 | 595 | 4,713 | |
| JURY TRIAL DIVISION-1277 | STX | VACANT (TBF) | COURT CLERK II | 18,135 | 1,387 | 4,262 | 7,994 | 31,778 | 36,270 | | | | | |
| JURY TRIAL DIVISION-1277 | STX | VACANT (TBF) | COURT CLERK II/INTERPRETER | 21,600 | 1,652 | 5,076 | 7,994 | 36,322 | 43,200 | | | | | |
| JURY TRIAL DIVISION-1277 | STX | FILLED | COURT CLERK II | 38,106 | 2,915 | 8,955 | 9,096 | 59,072 | 36,270 | 2,775 | 212 | 432 | 3,419 | |
| | | | | \$ 483,828 | \$ 37,013 | \$ 113,700 | \$ 124,311 | \$ 758,852 | \$ 524,335 | \$ 30,796 | \$ 2,356 | \$ 4,789 | \$ 37,941 | |
| MAGISTRATES-1248 | STT | FILLED | JUDICIAL SECRETARY | 57,389 | 4,390 | 13,486 | 22 | 75,287 | 54,624 | 4,179 | 320 | 649 | 5,147 | |
| MAGISTRATES-1248 | STT | FILLED | MAGISTRATE JUDGE | 181,893 | 12,255 | 42,745 | - | 236,893 | 162,656 | 12,443 | 952 | 4,521 | 17,916 | |
| MAGISTRATES-1248 | STT | FILLED | JUDICIAL SECRETARY | 55,990 | 4,283 | 13,158 | 9,096 | 82,527 | 53,292 | 4,077 | 312 | 634 | 5,023 | |
| MAGISTRATES-1248 | STT | VACANT (TBF) | LAW CLERK I | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |
| MAGISTRATES-1248 | STT | FILLED | LAW CLERK II | 65,120 | 4,982 | - | 9,096 | 79,198 | 61,982 | 4,742 | 363 | | 5,104 | |
| MAGISTRATES-1248 | STT | FILLED | MAGISTRATE JUDGE | 181,893 | 12,255 | 42,745 | 9,096 | 245,989 | 162,656 | 12,443 | 952 | 4,521 | 17,916 | |
| MAGISTRATES-1298 | STX | FILLED | JUDICIAL SECRETARY | 55,990 | 4,283 | 13,158 | 15,986 | 89,417 | 53,292 | 4,077 | 312 | 634 | 5,023 | |
| MAGISTRATES-1298 | STX | FILLED | LAW CLERK | 58,995 | 4,513 | - | 9,096 | 72,604 | 58,995 | 4,513 | 345 | | 4,858 | |
| MAGISTRATES-1298 | STX | FILLED | MAGISTRATE JUDGE | 181,893 | 12,255 | 42,745 | 22 | 236,915 | 162,656 | 12,443 | 952 | 4,521 | 17,916 | |
| MAGISTRATES-1298 | STX | FILLED | JUDICIAL SECRETARY | 63,348 | 4,846 | 14,887 | 15,986 | 99,068 | 60,296 | 4,613 | 353 | 717 | 5,683 | |
| MAGISTRATES-1298 | STX | FILLED | MAGISTRATE JUDGE | 181,893 | 12,255 | 42,745 | 9,096 | 245,989 | 162,656 | 12,443 | 952 | 4,521 | 17,916 | |
| MAGISTRATES-1298 | STX | FILLED | LAW CLERK | 68,417 | 5,234 | - | 9,096 | 82,747 | 68,417 | 5,234 | 400 | | 5,634 | |
| | | | | \$ 1,182,319 | \$ 83,809 | \$ 225,668 | \$ 94,586 | \$ 1,586,383 | \$ 1,120,517 | \$ 81,206 | \$ 6,212 | \$ 20,717 | \$ 108,135 | |
| PROBATE DIVISION-1229 | STT | FILLED | PROBATE OFFICER II | 51,544 | 3,943 | 12,113 | 15,986 | 83,586 | 49,060 | 3,753 | 287 | 584 | 4,624 | |
| PROBATE DIVISION-1229 | STT | VACANT (TBF) | PROBATE LAW CLERK | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |
| PROBATE DIVISION-1229 | STT | VACANT (TBF) | PROBATE STAFF ATTORNEY | 58,123 | 4,446 | 13,659 | 7,994 | 84,222 | 116,245 | | | | | |
| PROBATE DIVISION-1229 | STT | VACANT (TBF) | LAW CLERK I | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |
| PROBATE DIVISION-1229 | STT | FILLED | COURT CLERK SUPERVISOR | 57,224 | 4,378 | 13,448 | 22 | 75,072 | 54,467 | 4,167 | 319 | 648 | 5,133 | |
| PROBATE DIVISION-1229 | STT | FILLED | PROBATE OFFICER II | 51,544 | 3,943 | 12,113 | 22 | 67,622 | 49,060 | 3,753 | 287 | 584 | 4,624 | |
| PROBATE DIVISION-1279 | STX | VACANT (TBF) | COURT CLERK SUPERVISOR | 27,284 | 2,087 | 6,412 | 7,994 | 43,777 | 54,567 | | | | | |
| PROBATE DIVISION-1279 | STX | VACANT (TBF) | LAW CLERK I | 29,498 | 2,257 | - | 7,994 | 39,748 | 58,995 | | | | | |
| | | | | \$ 334,210 | \$ 25,567 | \$ 57,745 | \$ 56,000 | \$ 473,522 | \$ 500,384 | \$ 11,673 | \$ 893 | \$ 1,816 | \$ 14,382 | |
| TRAFFIC DIVISION-1230 | STT | FILLED | COURT CLERK II | 41,036 | 3,139 | 9,644 | 15,986 | 69,806 | 39,059 | 2,988 | 229 | 465 | 3,682 | |
| TRAFFIC DIVISION-1230 | STT | VACANT (TBF) | COURT CLERK I | 15,169 | 1,160 | 3,565 | 7,994 | 27,888 | 30,337 | | | | | |
| TRAFFIC DIVISION-1230 | STT | VACANT (TBF) | COURT CLERK I | 15,169 | 1,160 | 3,565 | 7,994 | 27,888 | 30,337 | | | | | |
| TRAFFIC DIVISION-1230 | STT | FILLED | COURT CLERK II | 39,059 | 2,988 | 9,179 | 15,986 | 67,212 | 37,177 | 2,844 | 218 | 442 | 3,504 | |
| TRAFFIC DIVISION-1230 | STT | VACANT (TBF) | COURT CLERK II | 21,031 | 1,609 | 4,942 | 7,994 | 35,576 | 42,062 | | | | | |
| TRAFFIC DIVISION-1230 | STT | FILLED | COURT CLERK SUPERVISOR | 49,346 | 3,775 | 11,596 | 9,096 | 73,813 | 46,967 | 3,593 | 275 | 559 | 4,427 | |
| TRAFFIC DIVISION-1230 | STT | VACANT (TBF) | COURT CLERK II | 19,530 | 1,494 | 4,589 | 7,994 | 33,607 | 39,059 | | | | | |
| TRAFFIC DIVISION-1280 | STX | VACANT (TBF) | COURT CLERK II | 25,691 | 1,965 | 6,037 | 7,994 | 41,687 | 51,382 | | | | | |
| TRAFFIC DIVISION-1280 | STX | FILLED | COURT CLERK II | 42,062 | 3,218 | 9,885 | 15,986 | 71,150 | 40,035 | 3,063 | 234 | 477 | 3,774 | |
| TRAFFIC DIVISION-1280 | STX | FILLED | COURT CLERK II/INTERPRETER | 52,832 | 4,042 | 12,415 | 15,986 | 85,274 | 50,286 | 3,847 | 294 | 598 | 4,739 | |
| TRAFFIC DIVISION-1280 | STX | VACANT (TBF) | COURT CLERK I/INTERPRETER | 18,480 | 1,414 | 4,343 | 7,994 | 32,231 | 36,960 | | | | | |
| TRAFFIC DIVISION-1280 | STX | FILLED | COURT CLERK SUPERVISOR | 58,656 | 4,487 | 13,784 | 15,986 | 92,913 | 55,829 | 4,271 | 327 | 664 | 5,262 | |
| | | | | \$ 398,059 | \$ 30,452 | \$ 93,544 | \$ 136,990 | \$ 659,044 | \$ 499,490 | \$ 20,606 | \$ 1,576 | \$ 3,205 | \$ 25,387 | |
| GRAND TOTAL SUPERIOR COURT | | | | \$ 9,350,248 | \$ 666,740 | \$ 1,781,032 | \$ 1,359,444 | \$ 13,157,464 | \$ 9,657,517 | \$ 589,342 | \$ 45,085 | \$ 100,634 | \$ 713,984 | |

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL | | | | | |
|--|------------|---------------------|---------------------------------------|---------------------|------------------|-------------------|-------------------|--------------|---------------------|---------------------|------------------|-----------------|-----------------|------------------|
| | | | | SALARY | FICA | GPS | INSURANCE | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GPS VARIANCE | INCREMENT | |
| ADMINISTRATION-1402 | STT | FILLED | COURT SERVICES DIRECTOR | 91,333 | | 6,987 | 15,275 | 9,096 | 122,691 | 86,932 | 4,401 | 337 | - | 4,738 |
| ADMINISTRATION-1402 | STT | FILLED | ADMINISTRATOR OF COURTS | 155,181 | 11,871 | | 15,275 | 22 | 182,349 | 147,704 | 7,477 | 572 | - | 8,049 |
| ADMINISTRATION-1402 | STT | VACANT (TBF) | ADMINISTRATIVE OFFICER I (CIP) | 16,743 | 1,281 | 3,934 | 7,994 | | 29,951 | 33,485 | | | | |
| ADMINISTRATION-1402 | STT | FILLED | COURT IMPROVEMENT PROGRAM COORDINATOR | 61,981 | 4,742 | 14,566 | 15,986 | | 97,275 | 58,995 | 2,987 | 228 | 702 | 3,917 |
| ADMINISTRATION-1402 | STT | VACANT (TBF) | ADMINISTRATIVE OFFICER II | 19,642 | 1,503 | 4,616 | 7,994 | | 33,755 | 39,284 | | | | |
| ADMINISTRATION-1402 | STT | VACANT (TBF) | ADMINISTRATIVE OFFICER I | 16,743 | 1,281 | 3,934 | 7,994 | | 29,951 | 33,485 | | | | |
| ADMINISTRATION-1402 | STT | FILLED | SWITCHBOARD OPERATOR/RECEPTIONIST | 36,749 | 2,811 | 8,636 | 15,986 | | 64,182 | 34,978 | 1,771 | 135 | 416 | 2,322 |
| ADMINISTRATION-1402 | STT | FILLED | MAIL CLERK/MESSENGER | 30,828 | 2,358 | 7,245 | 9,096 | | 49,528 | 29,343 | 1,485 | 114 | 349 | 1,948 |
| ADMINISTRATION-1402 | STT | FILLED | EXECUTIVE ADMINISTRATIVE ASSISTANT | 86,184 | 6,593 | 15,275 | 15,986 | | 124,038 | 82,031 | 4,153 | 318 | - | 4,471 |
| ADMINISTRATION-1452 | STX | FILLED | MAIL CLERK/MESSENGER | 32,387 | 2,478 | 7,611 | 22 | | 42,497 | 30,826 | 1,561 | 119 | 367 | 2,047 |
| ADMINISTRATION-1452 | STX | VACANT (TBF) | PUBLIC INFORMATION OFFICER | 46,512 | 3,558 | 10,930 | 7,994 | | 68,994 | 93,024 | | | | |
| ADMINISTRATION-1452 | STX | VACANT (TBF) | ADMINISTRATIVE SECRETARY | 23,234 | 1,777 | 5,460 | 7,994 | | 38,465 | 46,467 | | | | |
| ADMINISTRATION-1452 | STX | FILLED | ASSISTANT ADMINISTRATOR OF COURTS | 136,369 | 10,432 | 15,275 | - | | 162,076 | 129,798 | 6,571 | 503 | - | 7,074 |
| ADMINISTRATION-1452 | STX | FILLED | ADMINISTRATIVE OFFICER II | 41,273 | 3,157 | 9,699 | 9,096 | | 63,225 | 39,284 | 1,989 | 152 | 467 | 2,608 |
| | | | | \$ 795,157 | \$ 60,830 | \$ 137,731 | \$ 115,260 | | \$ 1,108,977 | \$ 885,636 | \$ 32,394 | \$ 2,478 | \$ 2,301 | \$ 37,173 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | ACCOUNTING SERVICES SUPERVISOR ** | 94,584 | 7,236 | 15,275 | 9,096 | | 126,190 | 90,026 | 4,558 | 349 | - | 4,906 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | ACCOUNTING CLERK II | 44,446 | 3,400 | 10,445 | 9,096 | | 67,387 | 42,304 | 2,142 | 164 | 503 | 2,809 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | ACCOUNTING CLERK II | 45,556 | 3,485 | 10,706 | 15,986 | | 75,733 | 43,361 | 2,195 | 168 | 516 | 2,879 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | CHIEF FINANCIAL OFFICER | 142,863 | 10,929 | 15,275 | 15,986 | | 185,053 | 135,979 | 6,884 | 527 | - | 7,411 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | SENIOR ACCOUNTANT | 79,113 | 6,052 | 15,275 | 15,986 | | 116,426 | 75,301 | 3,812 | 292 | - | 4,104 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | VACANT (TBF) | ACCOUNTING CLERK II | 21,681 | 1,659 | 5,095 | 7,994 | | 36,428 | 43,361 | | | | |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | ACCOUNTING CLERK I - INTERN (PT) | 33,389 | 2,554 | 7,846 | 9,096 | | 52,885 | 31,780 | 1,609 | 123 | 378 | 2,110 |
| BUDGET & ACCOUNTING SERVICES-1401 | STT | FILLED | ACCOUNTANT | 55,829 | 4,271 | 13,120 | 22 | | 73,242 | 53,139 | 2,690 | 206 | 632 | 3,528 |
| BUDGET & ACCOUNTING SERVICES-1451 | STX | FILLED | COMPTROLLER | 122,832 | 9,397 | 15,275 | 15,986 | | 163,489 | 116,913 | 5,919 | 453 | - | 6,372 |
| BUDGET & ACCOUNTING SERVICES-1451 | STX | FILLED | ACCOUNTING CLERK I | 37,776 | 2,890 | 8,877 | 15,986 | | 65,529 | 35,956 | 1,820 | 139 | 427 | 2,387 |
| BUDGET & ACCOUNTING SERVICES-1451 | STX | VACANT (TBF) | ACCOUNTING CLERK I | 13,520 | 1,034 | 3,177 | 7,994 | | 25,725 | 27,040 | | | | |
| BUDGET & ACCOUNTING SERVICES-1451 | STX | FILLED | SENIOR ACCOUNTING CLERK | 49,202 | 3,764 | 11,562 | 9,096 | | 73,624 | 46,831 | 2,371 | 181 | 557 | 3,109 |
| BUDGET & ACCOUNTING SERVICES-1451 | STX | VACANT (TBF) | ACCOUNTING CLERK II | 22,778 | 1,743 | 5,353 | 7,994 | | 37,868 | 45,556 | | | | |
| | | | | \$ 763,568 | \$ 58,413 | \$ 137,281 | \$ 140,318 | | \$ 1,099,580 | \$ 787,547 | \$ 33,999 | \$ 2,601 | \$ 3,013 | \$ 39,613 |
| COURT REPORTING -1412 | STT | FILLED | OFFICIAL COURT REPORTER I | 77,407 | 5,922 | 15,275 | 15,986 | | 114,590 | 73,677 | 3,730 | 285 | - | 4,015 |
| COURT REPORTING -1412 | STT | FILLED | OFFICIAL COURT REPORTER II | 85,933 | 6,574 | 15,275 | 9,096 | | 116,878 | 81,792 | 4,141 | 317 | - | 4,457 |
| COURT REPORTING -1412 | STT | VACANT (TBF) | OFFICIAL COURT REPORTER II | 40,896 | 3,129 | 9,611 | 7,994 | | 61,630 | 81,792 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | OFFICIAL COURT REPORTER II | 40,896 | 3,129 | 9,611 | 7,994 | | 61,630 | 81,792 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | OFFICIAL COURT REPORTER II | 40,896 | 3,129 | 9,611 | 7,994 | | 61,630 | 81,792 | | | | |
| COURT REPORTING -1412 | STT | FILLED | OFFICIAL COURT REPORTER II | 99,655 | 7,624 | 15,275 | 22 | | 122,576 | 94,853 | 4,802 | 367 | - | 5,169 |
| COURT REPORTING -1412 | STT | VACANT (TBF) | COURT REPORTER SUPERVISOR | 55,322 | 4,232 | 13,001 | 7,994 | | 80,549 | 110,644 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | OFFICIAL COURT REPORTER II | 40,896 | 3,129 | 9,611 | 7,994 | | 61,630 | 81,792 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1412 | STT | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1462 | STX | FILLED | OFFICIAL COURT REPORTER II | 90,283 | 6,907 | 15,275 | 15,986 | | 128,451 | 85,933 | 4,350 | 333 | - | 4,683 |
| COURT REPORTING -1462 | STX | VACANT (TBF) | OFFICIAL COURT REPORTER II | 23,772 | 1,819 | 5,586 | 7,994 | | 39,170 | 47,543 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | COURT REPORTER SUPERVISOR | 42,843 | 3,277 | 10,068 | 7,994 | | 64,182 | 85,686 | | | | |
| COURT REPORTING -1462 | STX | FILLED | OFFICIAL COURT REPORTER I | 77,407 | 5,922 | 15,275 | 9,096 | | 107,700 | 73,677 | 3,730 | 285 | - | 4,015 |
| COURT REPORTING -1462 | STX | FILLED | OFFICIAL COURT REPORTER I | 77,407 | 5,922 | 15,275 | 15,986 | | 114,590 | 73,677 | 3,730 | 285 | - | 4,015 |
| COURT REPORTING -1462 | STX | VACANT (TBF) | OFFICIAL COURT REPORTER I | 23,772 | 1,819 | 5,586 | 7,994 | | 39,170 | 47,543 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | OFFICIAL COURT REPORTER II | 36,086 | 2,761 | 8,480 | 7,994 | | 55,320 | 72,171 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| COURT REPORTING -1462 | STX | VACANT (TBF) | DIGITAL COURT REPORTER | 23,484 | 1,796 | 5,519 | 7,994 | | 38,793 | 46,967 | | | | |
| | | | | \$ 1,088,304 | \$ 83,255 | \$ 228,005 | \$ 218,058 | | \$ 1,617,622 | \$ 1,644,034 | \$ 24,483 | \$ 1,873 | \$ - | \$ 26,356 |

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING**

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL | |
|--|----------|----------------|------------------------------------|------------|-----------|------------|------------|--------------|--------------|----------------|-----------|---------------|---------------|-----------|-----------|
| | | | | SALARY | FICA | GERS | INSURANCE | | | | | | | INCREMENT | INCREMENT |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | CUSTODIAN | 30,738 | | 2,351 | 7,223 | | 1 | 40,314 | 29,257 | 1,481 | 113 | 348 | 1,942 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | BLDG/GRNDS MAINT/REP. WORKER | 42,991 | | 3,289 | 10,103 | | 9,096 | 65,478 | 40,919 | 2,072 | 158 | 487 | 2,717 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | BLDG/GRNDS MAINT/REP. WORKER | 42,991 | | 3,289 | 10,103 | | 9,096 | 65,478 | 40,919 | 2,072 | 158 | 487 | 2,717 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | CUSTODIAN | 31,506 | | 2,410 | 7,404 | | 9,096 | 50,416 | 29,988 | 1,518 | 116 | 357 | 1,991 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | BUILDING & GROUNDS SUPERVISOR | 52,447 | | 4,012 | 12,325 | | 15,986 | 84,770 | 49,920 | 2,527 | 193 | 594 | 3,315 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | CUSTODIAN | 33,102 | | 2,532 | 7,779 | | 15,986 | 59,399 | 31,507 | 1,595 | 122 | 375 | 2,092 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | CUSTODIAN | 43,639 | | 3,338 | 10,255 | | 9,096 | 66,328 | 41,536 | 2,103 | 161 | 494 | 2,758 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | CUSTODIAN | 31,506 | | 2,410 | 7,404 | | 9,096 | 50,416 | 29,988 | 1,518 | 116 | 357 | 1,991 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | VACANT (TBF) | BLDG/GRNDS MAINT/REP. WORKER | 18,083 | | 1,383 | 4,250 | | 7,994 | 31,710 | 36,166 | | | | |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | VACANT (TBF) | CUSTODIAN (PART-TIME) | 14,629 | | 1,119 | 3,438 | | 7,994 | 27,180 | 29,257 | | | | |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | VACANT (TBF) | BLDG GROUNDS MAINT WORKER | 15,754 | | 1,205 | 3,702 | | 7,994 | 28,655 | 31,507 | | | | |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | BLDG/GRNDS MAINT/REP. WORKER | 38,049 | | 2,911 | 8,942 | | 1 | 49,903 | 36,216 | 1,833 | 140 | 431 | 2,405 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | BLDG/GRNDS MAINT/REP. WORKER | 38,049 | | 2,911 | 8,942 | | 15,986 | 65,888 | 36,216 | 1,833 | 140 | 431 | 2,405 |
| FACILITIES MANAGEMENT & MAINTENANCE-1406 | STT | FILLED | CUSTODIAN (PART-TIME) | 40,119 | | 3,069 | 9,428 | | - | 52,616 | 38,186 | 1,933 | 148 | 454 | 2,535 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | CUSTODIAN | 33,102 | | 2,532 | 7,779 | | 9,096 | 52,509 | 31,507 | 1,595 | 122 | 375 | 2,092 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | CUSTODIAN | 33,102 | | 2,532 | 7,779 | | 1 | 43,414 | 31,507 | 1,595 | 122 | 375 | 2,092 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | VACANT (TBF) | FACILITIES MANAGER | 45,685 | | 3,495 | 10,736 | | 7,994 | 67,910 | 91,370 | | | | |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | CUSTODIAN | 33,102 | | 2,532 | 7,779 | | 15,986 | 59,399 | 31,507 | 1,595 | 122 | 375 | 2,092 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | BLDG GROUNDS MAINT WORKER | 33,102 | | 2,532 | 7,779 | | 22 | 43,435 | 31,507 | 1,595 | 122 | 375 | 2,092 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | VACANT (TBF) | BLDG GROUNDS MAINT WORKER | 15,754 | | 1,205 | 3,702 | | 7,994 | 28,655 | 31,507 | | | | |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | BUILDING & GROUNDS SUPERVISOR | 63,348 | | 4,846 | 14,887 | | 9,096 | 92,178 | 60,296 | 3,052 | 234 | 717 | 4,003 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | CUSTODIAN | 31,506 | | 2,410 | 7,404 | | 9,096 | 50,416 | 29,988 | 1,518 | 116 | 357 | 1,991 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | BLDG/GRNDS MAINT/REP. WORKER | 42,991 | | 3,289 | 10,103 | | 15,986 | 72,368 | 40,919 | 2,072 | 158 | 487 | 2,717 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | BLDG/GRNDS MAINT/REP. WORKER | 48,641 | | 3,721 | 11,431 | | 22 | 63,815 | 46,297 | 2,344 | 179 | 551 | 3,074 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | FILLED | CUSTODIAN | 33,102 | | 2,532 | 7,779 | | 15,986 | 59,399 | 31,507 | 1,595 | 122 | 375 | 2,092 |
| FACILITIES MANAGEMENT & MAINTENANCE-1456 | STX | VACANT (TBF) | BLDG/GRNDS MAINT/REP. WORKER | 18,108 | | 1,385 | 4,255 | | 7,994 | 31,742 | 36,216 | | | | |
| | | | | \$ 905,145 | \$ 69,244 | \$ 212,711 | \$ 216,695 | \$ 1,403,795 | \$ 995,710 | \$ 37,447 | \$ 2,865 | \$ 8,802 | \$ 49,113 | | |
| GENERAL COUNSEL SERVICES-1447 | STT | FILLED | GENERAL COUNSEL | 136,369 | | 10,432 | 15,275 | | 15,986 | 178,062 | 129,798 | 6,571 | 503 | 0 | 7,074 |
| GENERAL COUNSEL SERVICES-1447 | STT | FILLED | ASST. GENERAL COUNSEL | 119,835 | | 9,167 | 15,275 | | 15,986 | 160,264 | 114,061 | 5,774 | 442 | 0 | 6,216 |
| GENERAL COUNSEL SERVICES-1447 | STT | FILLED | LEGAL SECRETARY | 64,372 | | 4,924 | 15,127 | | 15,986 | 100,409 | 61,270 | 3,102 | 237 | 729 | 4,068 |
| | | | | \$ 320,576 | \$ 24,524 | \$ 45,677 | \$ 47,958 | \$ 438,735 | \$ 305,129 | \$ 15,447 | \$ 1,182 | \$ 729 | \$ 17,358 | | |
| HUMAN RESOURCES-1403 | STT | VACANT (TBF) | EMPLOYEE RELATIONS COORDINATOR | 39,152 | | 2,995 | 9,201 | | 15,986 | 67,334 | 78,304 | | | | |
| HUMAN RESOURCES-1403 | STT | FILLED | HUMAN CAPITAL GENERALIST | 58,484 | | 4,474 | 13,744 | | 15,986 | 92,688 | 55,666 | 2,818 | 216 | 662 | 3,696 |
| HUMAN RESOURCES-1403 | STT | FILLED | CHIEF HUMAN CAPITAL OFFICER | 111,279 | | 8,513 | 15,275 | | 15,986 | 151,053 | 105,917 | 5,362 | 410 | 0 | 5,772 |
| HUMAN RESOURCES-1453 | STT | FILLED | EMPLOYEE RELATIONS COORDINATOR | 78,304 | | 5,990 | 15,275 | | 15,986 | 115,555 | 74,531 | 3,773 | 289 | 0 | 4,062 |
| HUMAN RESOURCES-1453 | STX | FILLED | EMPLOYEE RELATIONS COORDINATOR | 89,578 | | 6,853 | 15,275 | | 9,096 | 120,802 | 85,262 | 4,316 | 330 | 0 | 4,647 |
| HUMAN RESOURCES-1453 | STX | FILLED | HUMAN CAPITAL GENERALIST | 44,575 | | 3,410 | 10,475 | | 22 | 58,482 | 42,427 | 2,148 | 164 | 505 | 2,817 |
| | | | | \$ 421,373 | \$ 32,235 | \$ 79,245 | \$ 73,062 | \$ 605,915 | \$ 442,107 | \$ 18,418 | \$ 1,409 | \$ 1,167 | \$ 20,993 | | |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | NETWORK/SYSTEMS SUPP TECHN | 67,825 | | 5,189 | 15,275 | | 9,096 | 97,384 | 64,557 | 3,268 | 250 | 104 | 3,622 |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | NETWORK/SYSTEMS ADMINISTRATOR | 77,851 | | 5,956 | 15,275 | | 9,096 | 108,178 | 74,100 | 3,751 | 287 | - | 4,038 |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | APPLICATIONS/SYSTEMS SUPP TECH | 67,825 | | 5,189 | 15,275 | | 15,986 | 104,274 | 64,557 | 3,268 | 250 | 104 | 3,622 |
| INFORMATION TECHNOLOGY-1404 | STT | VACANT (TBF) | NETWORK/SYSTEMS SUPP TECHN | 23,416 | | 1,791 | 5,503 | | 7,994 | 38,704 | 46,831 | | | | |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | NETWORK/SYSTEMS SUPP TECHN | 67,825 | | 5,189 | 15,275 | | 9,096 | 97,384 | 64,557 | 3,268 | 250 | 104 | 3,622 |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | DATABASE ADMINISTRATOR | 81,793 | | 6,257 | 15,275 | | 15,986 | 119,311 | 77,851 | 3,941 | 302 | - | 4,243 |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | COMPUTER SUPPORT TECHNICIAN | 67,826 | | 5,189 | 15,275 | | 15,986 | 104,276 | 64,557 | 3,269 | 250 | 104 | 3,623 |
| INFORMATION TECHNOLOGY-1404 | STT | FILLED | CHIEF INFORMATION TECH. OFFICER | 105,617 | | 8,080 | 15,275 | | 15,986 | 144,958 | 100,527 | 5,090 | 389 | - | 5,480 |
| INFORMATION TECHNOLOGY-1454 | STX | FILLED | COMPUTER SUPPORT TECHNICIAN | 67,825 | | 5,189 | 15,275 | | 9,096 | 97,384 | 64,557 | 3,268 | 250 | 104 | 3,622 |
| INFORMATION TECHNOLOGY-1454 | STX | FILLED | CHIEF INFORMATION SECURITY OFFICER | 93,347 | | 7,141 | 15,275 | | 9,096 | 124,859 | 88,849 | 4,498 | 344 | - | 4,842 |
| INFORMATION TECHNOLOGY-1454 | STX | FILLED | DATABASE ANALYST | 67,825 | | 5,189 | 15,275 | | 15,986 | 104,274 | 64,557 | 3,268 | 250 | 104 | 3,622 |
| INFORMATION TECHNOLOGY-1454 | STT | VACANT (TBF) | AUDIO VISUAL SPECIALIST | 27,500 | | 2,104 | 6,463 | | 7,994 | 44,061 | 55,000 | | | | |
| INFORMATION TECHNOLOGY-1454 | STX | VACANT (TBF) | AUDIO VISUAL SPECIALIST | 27,500 | | 2,104 | 6,463 | | 7,994 | 44,061 | 55,000 | | | | |
| INFORMATION TECHNOLOGY-1454 | STX | VACANT (TBF) | STUDENT INTERN | 13,520 | | 1,034 | 3,177 | | 7,994 | 25,725 | 27,040 | | | | |
| INFORMATION TECHNOLOGY-1454 | STX | FILLED | NETWORK/SYSTEMS SUPP TECHN | 49,202 | | 3,764 | 11,562 | | 9,096 | 73,624 | 46,831 | 2,371 | 181 | 557 | 3,109 |
| INFORMATION TECHNOLOGY-1454 | STX | FILLED | NETWORK/SYSTEMS SUPP TECHN | 44,575 | | 3,410 | 10,475 | | 15,986 | 74,446 | 42,427 | 2,148 | 164 | 505 | 2,817 |
| | | | | \$ 951,271 | \$ 72,772 | \$ 196,393 | \$ 182,468 | \$ 1,402,904 | \$ 1,001,797 | \$ 41,409 | \$ 3,168 | \$ 1,686 | \$ 46,263 | | |

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING

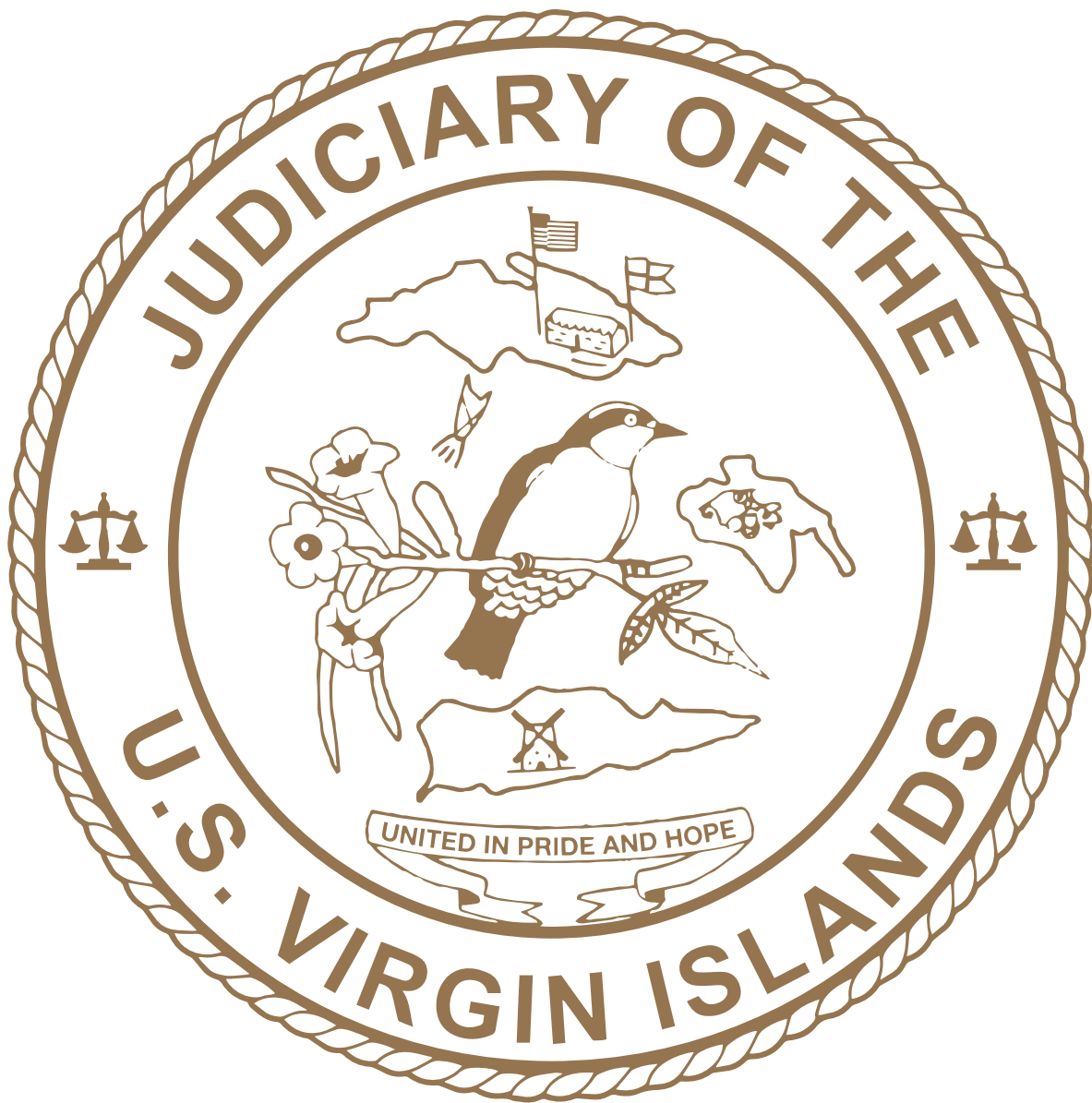
| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL |
|-----------------------------|------------|---------------------|-------------------------------------|---------------------|------------------|-------------------|-------------------|---------------------|---------------------|------------------|-----------------|-----------------|------------------|-------------|
| | | | | SALARY | FICA | GERS | INSURANCE | INCREMENT | | | | | | INCREMENT |
| JURY MANAGEMENT-1405 | STT | FILLED | JURY CLERK | 55,574 | | 4,251 | 13,060 | 15,986 | 88,871 | 52,895 | 2,679 | 205 | 630 | 3,514 |
| JURY MANAGEMENT-1405 | STT | FILLED | JURY MANAGER | 58,996 | | 4,513 | 13,864 | 15,986 | 93,359 | 56,152 | 2,844 | 218 | 668 | 3,729 |
| JURY MANAGEMENT-1405 | STT | VACANT (TBF) | JURY CLERK | 22,628 | | 1,731 | 5,318 | 7,994 | 37,671 | 45,257 | | | | |
| JURY MANAGEMENT-1455 | STX | FILLED | JURY MANAGER | 60,470 | | 4,626 | 14,210 | 15,986 | 95,292 | 57,556 | 2,914 | 223 | 684 | 3,821 |
| JURY MANAGEMENT-1455 | STX | FILLED | JURY CLERK | 36,644 | | 2,803 | 8,611 | 9,096 | 57,154 | 34,878 | 1,766 | 135 | 415 | 2,316 |
| | | | | \$ 234,311 | \$ 17,925 | \$ 55,063 | \$ 65,048 | \$ 372,347 | \$ 246,738 | \$ 10,202 | \$ 780 | \$ 2,397 | \$ 13,379 | |
| LIBRARY -1202 | STT | VACANT (TBF) | LIBRARY TECHNICIAN | 19,531 | 1,494 | 4,590 | 7,994 | 33,609 | 39,062 | | | | | |
| LIBRARY -1252 | STX | VACANT (TBF) | LIBRARY TECHNICIAN | 19,531 | 1,494 | 4,590 | 7,994 | 33,609 | 39,062 | | | | | |
| | | | | \$ 39,062 | \$ 2,988 | \$ 9,180 | \$ 15,988 | \$ 67,218 | \$ 78,124 | \$ - | \$ - | \$ - | \$ - | \$ - |
| PRETRIAL-1407 | STT | FILLED | STEELPAN INSTRUCTOR/ARRANGER | 43,934 | 3,361 | 10,324 | 15,986 | 73,605 | 41,817 | 2,117 | 162 | 497 | 2,776 | |
| PRETRIAL-1407 | STT | FILLED | STEELPAN INSTRUCTOR | 43,934 | 3,361 | 10,324 | 9,096 | 66,715 | 41,817 | 2,117 | 162 | 497 | 2,776 | |
| PRETRIAL-1407 | STT | FILLED | STEELPAN INSTRUCTOR | 53,077 | 4,060 | 12,473 | 9,096 | 78,707 | 50,520 | 2,558 | 196 | 601 | 3,354 | |
| PRETRIAL-1407 | STT | FILLED | CHIEF INSTRUCTOR, RISING STARS | 67,133 | 5,136 | 15,275 | 9,096 | 96,640 | 63,898 | 3,235 | 247 | 259 | 3,741 | |
| PRETRIAL-1407 | STT | VACANT (TBF) | ADMINISTRATIVE OFFICER II | 19,642 | 1,503 | 4,616 | 7,994 | 33,755 | 39,284 | | | | | |
| PRETRIAL-1407 | STT | VACANT (TBF) | STEELPAN INSTRUCTOR | 16,599 | 1,270 | 3,901 | 7,994 | 29,763 | 33,197 | | | | | |
| PRETRIAL-1407 | STT | FILLED | PRETRIAL INTERVENTION DIRECTOR | 76,394 | 5,844 | 15,275 | 15,986 | 113,499 | 72,713 | 3,681 | 282 | - | 3,963 | |
| PRETRIAL-1407 | STT | FILLED | PRETRIAL INTERVENTION OFFICER | 42,304 | 3,236 | 9,942 | 22 | 55,505 | 40,266 | 2,038 | 156 | 479 | 2,673 | |
| PRETRIAL-1407 | STT | FILLED | STEELPAN INSTRUCTOR/ARRANGER | 60,488 | 4,627 | 14,215 | 15,724 | 95,054 | 57,573 | 2,915 | 223 | 685 | 3,823 | |
| PRETRIAL-1407 | STT | FILLED | STEELPAN INSTRUCTOR | 34,878 | 2,668 | 8,196 | 9,096 | 54,838 | 33,197 | 1,681 | 129 | 395 | 2,204 | |
| PRETRIAL-1407 | STT | FILLED | RISING STARS PROGRAM COORDINATOR | 52,497 | 4,016 | 12,337 | 15,986 | 84,836 | 49,967 | 2,530 | 194 | 595 | 3,318 | |
| PRETRIAL-1407 | STT | FILLED | STEELPAN INSTRUCTOR/ARRANGER | 64,056 | 4,900 | 15,053 | 15,986 | 99,995 | 60,969 | 3,087 | 236 | 725 | 4,048 | |
| PRETRIAL-1407 | STT | VACANT (TBF) | STEELPAN INSTRUCTOR | 17,236 | 1,319 | 4,050 | 7,994 | 30,598 | 34,471 | | | | | |
| PRETRIAL-1457 | STX | VACANT (TBF) | STEELPAN INSTRUCTOR PT | 11,704 | 895 | 2,750 | 7,994 | 23,343 | 23,408 | | | | | |
| PRETRIAL-1457 | STX | FILLED | STEELPAN INSTRUCTOR | 34,878 | 2,668 | 8,196 | 9,096 | 54,838 | 33,197 | 1,681 | 129 | 395 | 2,204 | |
| PRETRIAL-1457 | STX | FILLED | RISING STARS PROGRAM COORDINATOR | 53,140 | 4,065 | 12,488 | 9,096 | 78,789 | 50,579 | 2,561 | 196 | 602 | 3,358 | |
| PRETRIAL-1457 | STX | FILLED | CHIEF INSTRUCTOR, RISING STARS | 65,496 | 5,010 | 15,275 | 15,986 | 101,767 | 62,340 | 3,156 | 241 | 625 | 4,022 | |
| PRETRIAL-1457 | STX | VACANT (TBF) | ASSISTANT CHIEF INSTRUCTOR | 23,416 | 1,791 | 5,503 | 7,994 | 38,704 | 46,831 | | | | | |
| PRETRIAL-1457 | STX | VACANT (TBF) | ADMINISTRATIVE OFFICER I | 16,743 | 1,281 | 3,934 | 7,994 | 29,951 | 33,485 | | | | | |
| PRETRIAL-1457 | STX | FILLED | STEELPAN INSTRUCTOR/ARRANGER | 43,934 | 3,361 | 10,324 | 9,096 | 66,715 | 41,817 | 2,117 | 162 | 497 | 2,776 | |
| PRETRIAL-1457 | STX | VACANT (TBF) | STEELPAN INSTRUCTOR | 16,194 | 1,239 | 3,805 | 9,096 | 30,333 | 32,387 | | | | | |
| PRETRIAL-1457 | STX | VACANT (TBF) | STEELPAN INSTRUCTOR/ARRANGER | 19,159 | 1,466 | 4,502 | 7,994 | 33,120 | 38,317 | | | | | |
| PRETRIAL-1457 | STX | FILLED | PRETRIAL INTERVENTION OFFICER | 42,304 | 3,236 | 9,942 | 9,096 | 64,579 | 40,266 | 2,038 | 156 | 479 | 2,673 | |
| PRETRIAL-1457 | STX | FILLED | STEELPAN INSTRUCTOR (Part-Time) | 33,197 | 2,540 | 7,801 | - | 43,537 | 31,597 | 1,600 | 122 | 376 | 2,098 | |
| PRETRIAL-1457 | STX | FILLED | PRETRIAL INTERVENTION DIRECTOR | 85,515 | 6,542 | 15,275 | 15,986 | 123,317 | 81,394 | 4,121 | 315 | - | 4,436 | |
| | | | | \$ 1,037,847 | \$ 79,395 | \$ 235,776 | \$ 249,484 | \$ 1,602,502 | \$ 1,135,307 | \$ 43,230 | \$ 3,307 | \$ 7,707 | \$ 54,244 | |
| PROBATION -1408 | STT | FILLED | PROBATION OFFICER | 54,624 | 4,179 | 12,837 | 9,096 | 80,736 | 51,992 | 2,632 | 201 | 619 | 3,452 | |
| PROBATION -1408 | STT | FILLED | ADMINISTRATIVE OFFICER II | 41,273 | 3,157 | 9,699 | 15,986 | 70,115 | 39,284 | 1,989 | 152 | 467 | 2,608 | |
| PROBATION -1408 | STT | VACANT (TBF) | INTERN | 24,744 | 1,893 | 5,815 | 7,994 | 40,445 | 49,487 | | | | | |
| PROBATION -1408 | STT | FILLED | DEPUTY CHIEF PROBATION OFFICER | 74,316 | 5,685 | 15,275 | 9,096 | 104,372 | 70,735 | 3,581 | 274 | - | 3,855 | |
| PROBATION -1408 | STT | FILLED | PROBATION OFFICER | 68,219 | 5,219 | 15,275 | 15,986 | 104,699 | 64,932 | 3,287 | 251 | 16 | 3,555 | |
| PROBATION -1408 | STT | FILLED | PROBATION OFFICER | 61,803 | 4,728 | 14,524 | 9,096 | 90,151 | 58,825 | 2,978 | 228 | 700 | 3,906 | |
| PROBATION -1408 | STT | FILLED | PROBATION OFFICER | 51,992 | 3,977 | 12,218 | 9,096 | 77,284 | 49,487 | 2,505 | 192 | 589 | 3,286 | |
| PROBATION -1458 | STX | FILLED | PROBATION OFFICER II | 55,272 | 4,228 | 12,989 | 15,986 | 88,476 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| PROBATION -1458 | STX | FILLED | PROBATION OFFICER II | 58,070 | 4,442 | 13,647 | 15,986 | 92,146 | 55,272 | 2,798 | 214 | 658 | 3,670 | |
| PROBATION -1458 | STX | FILLED | CHIEF PROBATION OFFICER | 96,323 | 7,369 | 15,275 | 15,986 | 134,953 | 91,682 | 4,641 | 355 | - | 4,996 | |
| PROBATION -1458 | STX | VACANT (TBF) | PROBATION OFFICER | 34,962 | 2,675 | 8,216 | 7,994 | 53,847 | 69,924 | | | | | |
| PROBATION -1458 | STX | FILLED | ADMINISTRATIVE OFFICER II | 46,695 | 3,572 | 10,973 | 15,986 | 77,226 | 44,445 | 2,250 | 172 | 528 | 2,950 | |
| | | | | \$ 668,294 | \$ 51,124 | \$ 146,743 | \$ 148,288 | \$ 1,014,450 | \$ 698,674 | \$ 29,325 | \$ 2,243 | \$ 4,203 | \$ 35,772 | |

JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL |
|--------------------------------------|------------|---------------------|-----------------------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|-----------------|---------------|---------------|------------------|
| | | | | SALARY | FICA | GERS | INSURANCE | INCREMENT | | | | | | INCREMENT |
| PROCUREMENT-1409 | STT | FILLED | PROCUREMENT & CONTRACTING ANALYST | 109,649 | | 8,388 | 15,275 | 15,986 | 149,298 | 104,365 | 5,283 | 404 | - | 5,688 |
| PROCUREMENT-1409 | STT | FILLED | PROCUREMENT DIRECTOR | 100,525 | | 7,690 | 15,275 | 9,096 | 132,586 | 95,681 | 4,844 | 371 | - | 5,214 |
| PROCUREMENT-1409 | STT | VACANT (TBF) | PROCUREMENT CLERK | 16,694 | | 1,277 | 3,923 | 7,994 | 29,889 | 33,389 | | | | |
| PROCUREMENT-1459 | STX | FILLED | PROCUREMENT & CONTRACTING ANALYST | 84,851 | | 6,491 | 15,275 | 15,986 | 122,603 | 80,762 | 4,089 | 313 | - | 4,401 |
| | | | | \$ 311,719 | \$ 23,846 | \$ 49,748 | \$ 49,062 | \$ 434,375 | \$ 314,197 | \$ 14,216 | \$ 1,088 | \$ - | \$ - | \$ 15,303 |
| | | | | | | | | | | | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 67,184 | | 5,140 | 15,275 | 15,986 | 103,585 | 63,947 | 3,237 | 248 | 247 | 3,732 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | ASSISTANT MARSHAL | 94,535 | | 7,232 | 15,275 | 15,986 | 133,028 | 89,980 | 4,555 | 348 | - | 4,904 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 62,388 | | 4,773 | 14,661 | 15,986 | 97,808 | 59,382 | 3,006 | 230 | 706 | 3,942 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 83,900 | | 6,418 | 15,275 | 9,096 | 114,689 | 79,857 | 4,043 | 309 | - | 4,352 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL IV | 102,046 | | 7,807 | 15,275 | 15,986 | 141,114 | 97,129 | 4,917 | 376 | - | 5,293 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 29,691 | | 2,271 | 6,977 | 7,994 | 46,933 | 59,382 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL III | 37,079 | | 2,837 | 8,714 | 7,994 | 56,624 | 74,158 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 70,586 | | 5,400 | 15,275 | 15,986 | 107,247 | | - | - | - | - |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 72,403 | | 5,539 | 15,275 | 15,986 | 109,203 | 68,914 | 3,489 | 267 | - | 3,756 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 83,904 | | 6,419 | 15,275 | 15,986 | 121,584 | 79,861 | 4,043 | 309 | - | 4,352 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 92,615 | | 7,085 | 15,275 | 15,986 | 130,961 | 88,152 | 4,463 | 341 | - | 4,804 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 66,068 | | 5,054 | 15,275 | 15,986 | 102,383 | 62,884 | 3,184 | 244 | 497 | 3,924 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 60,280 | | 4,611 | 14,166 | 15,986 | 95,043 | 57,375 | 2,905 | 222 | 683 | 3,810 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | ADMINISTRATIVE OFFICER II | 74,733 | | 5,717 | 15,275 | 9,096 | 104,821 | 71,132 | 3,601 | 275 | - | 3,877 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 26,304 | | 2,012 | 6,182 | 7,994 | 42,493 | 52,609 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL I | 22,604 | | 1,729 | 5,312 | 7,994 | 37,639 | 45,207 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 29,036 | | 2,221 | 6,823 | 7,994 | 46,074 | 58,071 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL I | 43,028 | | 3,292 | 10,112 | 1 | 56,433 | 40,955 | 2,073 | 159 | 488 | 2,720 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL I | 25,831 | | 1,976 | 6,070 | 7,994 | 41,871 | 51,661 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 94,255 | | 7,211 | 15,275 | 15,986 | 132,726 | 89,713 | 4,542 | 347 | - | 4,889 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL I | 47,496 | | 3,633 | 11,162 | 9,096 | 71,387 | 45,207 | 2,289 | 175 | 538 | 3,002 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL IV | 97,130 | | 7,430 | 15,275 | 15,986 | 135,822 | 92,450 | 4,680 | 358 | - | 5,038 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | ADMINISTRATIVE OFFICER II | 41,273 | | 3,157 | 9,699 | 22 | 54,151 | 39,284 | 1,989 | 152 | 467 | 2,608 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL I | 20,478 | | 1,567 | 4,812 | 7,994 | 34,850 | 40,955 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 26,305 | | 2,012 | 6,182 | 7,994 | 42,493 | 52,609 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL CADET | 40,980 | | 3,135 | 9,630 | 9,096 | 62,841 | 39,005 | 1,975 | 151 | 464 | 2,590 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL CADET | 20,478 | | 1,567 | 4,812 | 7,994 | 34,850 | 40,955 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL CADET | 20,478 | | 1,567 | 4,812 | 7,994 | 34,850 | 40,955 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 26,305 | | 2,012 | 6,182 | 7,994 | 42,493 | 52,609 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 90,891 | | 6,953 | 15,275 | 15,986 | 129,105 | 90,891 | - | - | - | - |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 29,291 | | 2,241 | 6,883 | 7,994 | 46,409 | 58,582 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 29,035 | | 2,221 | 6,823 | 7,994 | 46,073 | 58,070 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 76,314 | | 5,838 | 15,275 | 15,986 | 113,413 | 72,637 | 3,677 | 281 | - | 3,959 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 63,408 | | 4,851 | 14,901 | 9,096 | 92,256 | 60,353 | 3,055 | 234 | 718 | 4,007 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 31,071 | | 2,377 | 7,302 | 7,994 | 48,743 | 62,141 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 72,129 | | 5,518 | 15,275 | 9,096 | 102,017 | 68,653 | 3,476 | 266 | - | 3,741 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 64,100 | | 4,904 | 15,063 | 1 | 84,067 | 61,011 | 3,089 | 236 | 725 | 4,050 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL I | 22,604 | | 1,729 | 5,312 | 7,994 | 37,639 | 45,207 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 55,272 | | 4,228 | 12,989 | 15,986 | 88,476 | 52,609 | 2,663 | 204 | 626 | 3,493 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL I | 49,899 | | 3,817 | 11,726 | 9,096 | 74,539 | 47,495 | 2,404 | 184 | 565 | 3,153 |
| OFFICE OF THE VI MARSHAL-1440 | STT | VACANT (TBF) | DEPUTY MARSHAL II | 29,036 | | 2,221 | 6,823 | 7,994 | 46,074 | 58,071 | | | | |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 88,634 | | 6,780 | 15,275 | 15,986 | 126,675 | 84,363 | 4,271 | 327 | - | 4,598 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 58,107 | | 4,445 | 13,655 | 15,986 | 92,193 | 55,307 | 2,800 | 214 | 658 | 3,672 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 51,326 | | 3,926 | 12,062 | 15,986 | 83,301 | 48,853 | 2,473 | 189 | 582 | 3,244 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL II | 51,326 | | 3,926 | 12,062 | 15,986 | 83,301 | 48,853 | 2,473 | 189 | 582 | 3,244 |
| OFFICE OF THE VI MARSHAL-1440 | STT | FILLED | DEPUTY MARSHAL III | 62,388 | | 4,773 | 14,661 | 15,986 | 97,808 | 59,382 | 3,006 | 230 | 706 | 3,942 |

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS
FY2024 PROPOSED PERSONNEL LISTING**

| DIVISION | DISTRICT | VACANCY STATUS | POSITION TITLE | PROPOSED | | | | | TOTAL SALARY | CURRENT SALARY | INCREMENT | FICA VARIANCE | GERS VARIANCE | TOTAL |
|--------------------------------------|------------|---------------------|-------------------------------|----------------------|-------------------|---------------------|---------------------|----------------------|----------------------|-------------------|------------------|------------------|-------------------|-----------|
| | | | | SALARY | FICA | GERS | INSURANCE | INCREMENT | | | | | | INCREMENT |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL I | 53,812 | 4,117 | 12,646 | 15,986 | 86,561 | 51,219 | 2,593 | 198 | 610 | 3,401 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | ADMINISTRATIVE OFFICER II | 41,273 | 3,157 | 9,699 | 9,096 | 63,225 | 39,284 | 1,989 | 152 | 467 | 2,608 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 55,272 | 4,228 | 12,989 | 9,096 | 81,586 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL I | 45,206 | 3,458 | 10,623 | 9,096 | 68,384 | 43,028 | 2,178 | 167 | 511 | 2,856 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 55,272 | 4,228 | 12,989 | 9,096 | 81,586 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL IV | 35,230 | 2,695 | 8,279 | 7,994 | 54,198 | 70,460 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL III | 82,458 | 6,308 | 15,275 | 15,986 | 120,027 | 78,485 | 3,973 | 304 | - | 4,277 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL IV | 77,775 | 5,950 | 15,275 | 1 | 99,000 | 74,027 | 3,748 | 287 | - | 4,034 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL III | 75,077 | 5,743 | 15,275 | 9,096 | 105,191 | 75,077 | - | - | - | - | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL III | 72,350 | 5,535 | 15,275 | 9,096 | 102,256 | 68,864 | 3,486 | 267 | - | 3,753 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL CADET | 40,980 | 3,135 | 9,630 | 7,994 | 61,739 | 39,005 | 1,975 | 151 | 464 | 2,590 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 40,980 | 3,135 | 9,630 | 7,994 | 61,739 | 39,005 | 1,975 | 151 | 464 | 2,590 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL CADET | 40,980 | 3,135 | 9,630 | 7,994 | 61,739 | 39,005 | 1,975 | 151 | 464 | 2,590 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL CADET | 40,980 | 3,135 | 9,630 | 7,994 | 61,739 | 39,005 | 1,975 | 151 | 464 | 2,590 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL III | 31,974 | 2,446 | 7,514 | 7,994 | 49,927 | 63,947 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL III | 31,974 | 2,446 | 7,514 | 7,994 | 49,927 | 63,947 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL IV | 37,939 | 2,902 | 8,916 | 7,994 | 57,751 | 75,877 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL I | 20,478 | 1,567 | 4,812 | 7,994 | 34,850 | 40,955 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL I | 47,496 | 3,633 | 11,162 | 22 | 62,313 | 45,207 | 2,289 | 175 | 538 | 3,002 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL I | 51,660 | 3,952 | 12,140 | 15,986 | 83,738 | 49,171 | 2,489 | 190 | 585 | 3,265 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL I | 47,496 | 3,633 | 11,162 | 9,096 | 71,387 | 45,207 | 2,289 | 175 | 538 | 3,002 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | ADMINISTRATIVE OFFICER II | 56,894 | 4,352 | 13,370 | 22 | 74,639 | 54,153 | 2,741 | 210 | 644 | 3,595 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 55,272 | 4,228 | 12,989 | 15,986 | 88,476 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 55,272 | 4,228 | 12,989 | 15,986 | 88,476 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL III | 33,593 | 2,570 | 7,894 | 7,994 | 52,050 | 67,185 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 55,272 | 4,228 | 12,989 | 15,986 | 88,476 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | CHIEF MARSHAL | 111,279 | 8,513 | 15,275 | 15,986 | 151,053 | 105,917 | 5,362 | 410 | - | 5,772 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | VACANT (TBF) | DEPUTY MARSHAL III | 38,021 | 2,909 | 8,935 | 7,994 | 57,858 | 76,041 | | | | | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 55,272 | 4,228 | 12,989 | 9,096 | 81,586 | 52,609 | 2,663 | 204 | 626 | 3,493 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | DEPUTY MARSHAL II | 65,286 | 4,994 | 15,275 | 1 | 85,556 | 62,140 | 3,146 | 241 | 672 | 4,058 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | ASSISTANT MARSHAL | 94,535 | 7,232 | 15,275 | 15,986 | 133,028 | 89,980 | 4,555 | 348 | - | 4,904 | |
| OFFICE OF THE VI MARSHAL-1490 | STX | FILLED | SENIOR DEPUTY MARSHAL IV | 115,184 | 8,812 | 15,275 | 15,986 | 155,257 | 109,634 | 5,550 | 425 | - | 5,975 | |
| | | | | \$ 4,266,761 | \$ 326,407 | \$ 894,290 | \$ 815,942 | \$ 6,303,400 | \$ 4,758,942 | \$ 162,646 | \$ 12,442 | \$ 19,429 | \$ 194,518 | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 34,125 | 2,611 | 8,019 | 9,096 | 53,851 | 32,481 | 1,644 | 126 | 386 | 2,156 | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 32,481 | 2,485 | 7,633 | 9,096 | 51,695 | 30,916 | 1,565 | 120 | 368 | 2,053 | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 36,749 | 2,811 | 8,636 | 9,096 | 57,292 | 34,978 | 1,771 | 135 | 416 | 2,322 | |
| SECURITY DIVISION-1441 | STT | FILLED | CHIEF OF COURT SECURITY | 66,748 | 5,106 | 15,275 | 15,986 | 103,116 | 63,532 | 3,216 | 246 | 345 | 3,807 | |
| SECURITY DIVISION-1441 | STT | VACANT (TBF) | COURT SECURITY OFFICER | 15,458 | 1,183 | 3,633 | 7,994 | 28,268 | 30,916 | | | | | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 39,574 | 3,027 | 9,300 | 22 | 51,923 | 37,667 | 1,907 | 146 | 448 | 2,501 | |
| SECURITY DIVISION-1441 | STT | VACANT (TBF) | COURT SECURITY OFFICER | 15,845 | 1,212 | 3,723 | 7,994 | 28,774 | 31,689 | | | | | |
| SECURITY DIVISION-1441 | STT | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| SECURITY DIVISION-1441 | STT | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| SECURITY DIVISION-1441 | STT | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 39,574 | 3,027 | 9,300 | 15,986 | 67,887 | 37,667 | 1,907 | 146 | 448 | 2,501 | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 48,737 | 3,728 | 11,453 | 15,986 | 79,904 | 46,388 | 2,348 | 180 | 552 | 3,080 | |
| SECURITY DIVISION-1441 | STT | FILLED | COURT SECURITY OFFICER | 32,481 | 2,485 | 7,633 | 15,986 | 58,585 | 30,916 | 1,565 | 120 | 368 | 2,053 | |
| SECURITY DIVISION-1491 | STX | FILLED | COURT SECURITY OFFICER | 54,049 | 4,135 | 12,702 | 9,096 | 79,982 | 51,445 | 2,604 | 199 | 612 | 3,416 | |
| SECURITY DIVISION-1491 | STX | FILLED | COURT SECURITY OFFICER | 38,608 | 2,954 | 9,073 | 22 | 50,657 | 36,748 | 1,860 | 142 | 437 | 2,440 | |
| SECURITY DIVISION-1491 | STX | FILLED | COURT SECURITY OFFICER | 38,608 | 2,954 | 9,073 | 15,986 | 66,621 | 36,748 | 1,860 | 142 | 437 | 2,440 | |
| SECURITY DIVISION-1491 | STX | FILLED | COURT SECURITY OFFICER | 39,574 | 3,027 | 9,300 | 22 | 51,923 | 37,667 | 1,907 | 146 | 448 | 2,501 | |
| SECURITY DIVISION-1491 | STX | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| SECURITY DIVISION-1491 | STX | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| SECURITY DIVISION-1491 | STX | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| SECURITY DIVISION-1491 | STX | VACANT (TBF) | COURT SECURITY OFFICER | 17,489 | 1,338 | 4,110 | 7,994 | 30,931 | 34,978 | | | | | |
| | | | | \$ 655,034 | \$ 50,110 | \$ 153,523 | \$ 188,326 | \$ 1,046,994 | \$ 784,604 | \$ 24,156 | \$ 1,848 | \$ 5,265 | \$ 31,269 | |
| GRAND TOTAL BIAO | | | | \$ 12,458,422 | \$ 953,069 | \$ 2,581,366 | \$ 2,525,957 | \$ 18,518,814 | \$ 14,078,546 | \$ 487,372 | \$ 37,284 | \$ 56,699 | \$ 581,355 | |



JUDICIARY OF THE

U.S. VIRGIN ISLANDS

UNITED IN PRIDE AND HOPE



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